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IDENTIFIERS *South Carolina Commission on Higher Education

ABSTRACT

The 1977-78 fiscal year annual report of the South Carolina Commission on Higher Education is presented. The following topics are addressed: changes in commission membership, federally funded programs, the South Carolina Postsecondary Education Planning Commission (the 1202 commission), program approvals, health education, licensing non-public institutions, student financial assistance programs, higher education management information system, computer advisory committee, state appropriations for colleges and universities, capital improvements, summary of fiscal year 1977-78 expenditures of the commission on higher education, and legislation affecting higher education. A list of commission publications since January 1, 1976 and appendices on the following information are included: degrees awarded, enrollment, student/faculty data comparisons, teacher salaries, revenues and expenditures, tuition and fees, full-time equivalent employees, and members of state committees. (SW)

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ANNUAL REPORT
of the
South Carolina Commission On Higher Education

January, 1979

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SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

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HOWARD R. BOOZER
EXECUTIVE DIRECTOR

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December 31, 1978

TO: *His Excellency, Governor James B. Edwards, and the Members of the South Carolina General Assembly*

On behalf of the South Carolina Commission on Higher Education, I have the honor to transmit herewith its Annual Report, which outlines the activities of the Commission and its staff during the 1977-78 fiscal year. The Commission appreciates the support and cooperation which it has received from other agencies of State Government, and looks forward to the continuation of our mutual efforts to improve the quality of postsecondary education in South Carolina.

Respectfully yours,

Howard R. Boozer

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* Note: In accordance with Act 410 of 1978, new members of the Commission on Higher Education were appointed on July 20, 1978. The members of the restructured Commission are listed in Appendix 2.

† Resigned July, 1977.

* Appointed by the Governor July, 1977.

* Term expired July, 1977.

* Reappointed by the Governor July, 1977.

* Appointed by the Governor January, 1978.

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STUDENT INTERNS
(1977-78)

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SYLVIA F. LUFKIN

TILLA L. MARVIN
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INTRODUCTION

The South Carolina Commission on Higher Education was established by Act Number 194 of the General Assembly in 1967 as the agency of State Government specializing in higher education. There have been a number of subsequent amendments, the most recent being Act Number 410 of 1978 which restructured the Commission and added several responsibilities.

The Commission's primary concern is the strengthening of all the State's institutions of higher learning, to the end that quality education and training beyond high school may be available to every citizen who desires it and can be expected to profit from it. It is a coordinating body which must rely primarily on logical persuasion to gain cooperation and support.

The functions of the Commission are determined by the General Assembly and include the following:

1. *To develop and maintain a master plan* for higher education in South Carolina.
2. *To make studies* regarding roles, operations, structure and external relations of South Carolina institutions of higher education.
3. *To submit recommendations* as may be desirable to the Budget and Control Board and General Assembly regarding policies, programs, curricula, facilities, administration and financing of the State-supported institutions of higher education.
4. *To receive and review the annual appropriation requests* of the State-supported institutions of higher education and submit recommendations to the Budget and Control Board and the General Assembly. Capital budgets also are reviewed by the Commission.
5. *To approve new programs* before they are undertaken by any State-supported institution of higher education unless approved by the General Assembly, and to review existing programs.
6. *To administer certain federal programs* authorized by the Higher Education Act of 1965, as amended, including Community Service and Continuing Education under Title I, Equipment for Undergraduate Instruction under Title VI, and Construction of Undergraduate Facilities under Title VII.

The activities outlined in this report are major, complex and time-consuming in nature, administered by a staff which is small in comparison to other states. In addition to the major functions mentioned above, the Commission staff answers inquiries from the State and nation on our institutions of higher learning, provides brief reports on higher education for members of the General Assembly and the Governor, and cooperates with other national and regional higher education agencies.

CHANGES IN COMMISSION MEMBERSHIP

In January, 1978, Governor Edwards appointed Mr. Robert C. Gallagre to fill the vacancy on the Commission on Higher Education that was created when Mr. M. Calhoun Colvin resigned to accept appointment to the South Carolina Forestry Commission. On March 6, 1978, the Governor signed into law Act Number 410 of 1978, which restructured the Commission on Higher Education. The new Commission will consist of 18 members, three to be appointed from each of the six congressional districts.

A majority of new members (listed in Appendix Z) was appointed on July 28, 1978. The restructured Commission held its first meeting in August, 1978.

FEDERALLY FUNDED PROGRAMS

The Commission on Higher Education administers certain federal programs authorized by the Higher Education Act of 1965, as amended, including the Community Service and Continuing Education Program (Title I), the Undergraduate Instructional Equipment Program (Title VI-A), and the Construction of Undergraduate Academic Facilities Program (Title VII-A). Each of the programs is administered as a State operation under State Plans adopted by the Commission on Higher Education and approved by the U. S. Commissioner of Education. Details concerning these programs for Fiscal Year 1979 follow:

Community Service and Continuing Education (Title I)

The purpose of this grant program is to make use of the expertise and facilities of higher education in programs of continuing education and community service, including resource materials sharing by agencies, institutions, and organizations, designed to assist in the solution of community problems. The "seed money" provided under this Act serves to strengthen the capacity and interest of universities, colleges, and technical institutions in the

conduct of community service programs. During Fiscal Year 1978, the State of South Carolina was allotted $197,085 under Title I. With these funds, less administrative costs of $25,130, nine community service and continuing education projects were funded. The funding schedule for FY 1978 was as follows:

University of South Carolina	Information Systems in Local Government.	$ 25,000
University of South Carolina	Orientation Program for Local Government Public Officials in South Carolina.	3,542
University of South Carolina	Substance Abuse Education Through Theatre.	20,700
Francis Marion	Skills for Jobs and Living.	13,050
Greenville Technical College	Center for Continuing Education for Women at Greenville Technical College.	22,550
Medical University of South Carolina	Parenting Education for Teenage Mothers.	23,154
Piedmont Technical College	New Threats to Mental Health.	15,750
Clemson University	In-Service Training Program Development and Implementation for Hospital Cost Containment.	18,750
Midlands Technical College	Midlands Area Cardio-Pulmonary Resuscitation Training Program.	23,154
	TOTAL:	$ 171,955
Administration		25,130
	GRAND TOTAL	$ 197,085

Undergraduate Instructional Equipment (Title VI-A)

The purpose of this grant program is to improve the quality of undergraduate instruction in postsecondary institutions by providing financial assistance on a matching basis for the acquisition of undergraduate instructional equipment and materials and for related minor remodeling.

Grants may be made to accredited public and non-public postsecondary institutions, including vocational schools, as well as combinations of such institutions. To be eligible, an institution must offer not less than a one-year program of training to prepare students for gainful employment in a recognized occupation. A school or department of divinity is not eligible.

Grants are awarded under two categories. Category-I provides grants for the purchase of laboratory and other special instructional equipment and materials; Category-II provides grants for the purchase of equipment and materials for closed-circuit instructional television.

Fiscal Year 1978 funds allocated to South Carolina under the program were as follows:

Total S. C. Allotment	Category-I	Category-II
$105,561	$84,449	$21,112

Procedures for establishing priority ranking of applications submitted for funding, as well as funding levels, are specified in detail in the South Carolina State Plan for Title VI-A. The current Plan was adopted by the Commission on Higher Education on September 10, 1979 (amended September 18, 1977), and was approved by the U. S. Commissioner of Education on November 5, 1979 (1977 amendment approved November 4, 1977). These procedures provide a numerical rating for each proposed project based on objective criteria, which in turn produces a relative priority ranking.

Based upon the priority rankings of eligible projects received prior to the February 10, 1978, deadline, and the amount of funds available, eleven (11) of the twenty-four (24) institutions submitting applications under Category-I were awarded fiscal year 1978 funding. Three (3) of the eleven (11) institutions submitting applications under Category-II were awarded funding. The following is a list of the projects funded.

FY-'78 CATEGORY-I UNDERGRADUATE
INSTRUCTIONAL EQUIPMENT GRANTS

Institution	Grant Awards	Matching Funds	Total Project Budget
1. Benedict College	$ 5,000	$ 5,000	$ 10,000
2. Central Wesleyan College	8,000	2,000	10,000
3. College of Charleston	9,600	8,000	17,600
4. Columbia College	7,610	4,187	11,797
5. Greenville Technical College	4,343	16,043	20,386
6. Limestone College	8,000	8,000	16,000
7. Spartanburg Methodist College	9,898	2,475	12,373
8. Sumter Technical College	8,223	8,224	16,447
9. USC Coastal Campus	10,000	10,645	20,645
10. USC Lancaster Campus	4,755	4,755	9,510
11. USC Spartanburg Campus	10,098	10,013	20,013
	$ 84,449	$ 89,721	$ 274,170

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FY-78 CATEGORY-II UNDERGRADUATE INSTRUCTIONAL EQUIPMENT GRANTS

Institution	Grant Awards	Matching Funds	Total Project Budget
1. Columbia College	$ 43,000	$ 9,450	$ 18,450
2. Trident Technical College	1,113	18,838	19,950
3. USC Coastal Campus	10,000	24,100	34,100
	$ 11,113	$ 52,388	$ 73,500

During the 13 years in which Congress has funded the Title VI-A program (1966-1978), South Carolina postsecondary institutions have submitted a total of 295 applications for Category-I and 88 for Category-II funding. A total of $2,785,603 has been requested under Category-I and $849,109 under Category-II. Of these requests, 155 applications amounting to $1,283,150 were funded under Category-I and 28 applications amounting to $198,574 were funded under Category-II.

Undergraduate Academic Facilities Construction (Title VII-A)

The purpose of this grant program is to improve the quality of undergraduate instruction in postsecondary institutions by providing financial assistance on a matching basis for the construction of undergraduate academic facilities.

Allocations are made separately to states for the following two categories of projects: (1) projects proposed by public community colleges and public technical education institutions, and (2) projects proposed by postsecondary educational institutions other than public community colleges and public technical education institutions. No funds have been appropriated for this program since Fiscal Year 1973.

The Education Amendments of 1978 expanded the Academic Facilities Construction Program by creating a new Part E to Title VII which authorizes grants and loans for reconstruction and renovation projects primarily designed to: (1) economize on the use of energy; (2) bring facilities into conformance with the Architectural Barriers Act of 1968 (making facilities accessible to the handicapped); and (3) bring facilities into conformance with health, safety, or environmental protection requirements mandated by Federal, State, or local laws.

If the new program created by Part E of Title VII becomes effective, it is expected that all South Carolina applications for

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assistance will be filed initially with this Commission. Consequently, in addition to current responsibilities for administering the Title VII-A program, the Commission would function as a clearinghouse for applications submitted under Title VII-B (*Grants Program for Construction of Graduate Academic Facilities*), and Title VII-C (*Loan Program for Construction of Academic Facilities*).

Facilities Planning Projects

During the 1972-73 year, South Carolina was awarded a Federal grant to conduct a project designed to provide a facilities inventory system which might be helpful to postsecondary institutions in the State in assessing facilities requirements and in making space management decisions.

This project resulted in the development of a comprehensive facilities inventory system which meets the requirements of higher education inventory and classification procedures of the U. S. Office of Education. This system is being maintained by the Commission. The institutions under the jurisdiction of the State Board for Technical and Comprehensive Education and the private colleges and universities participated in the project and are presently on the system. Close coordination was maintained between this system and the facilities components of the Commission's Management Information System so as to eliminate duplication of effort and to insure that the two systems were compatible.

The facilities inventory system and the facilities component of the Management Information System have now evolved into an institutional and State level facilities information system which has been designed to provide:

1. compilation of facilities planning data;
2. elimination of duplicative facilities data collection;
3. completion of present State and Federal facilities reports at the State level;
4. collection of minimal facilities data for updating purposes on an annual basis;
5. expansion of compatibility with other postsecondary information systems;
6. preparation of special facilities reports and report formats for institutional planning; and
7. publication of a single facilities procedures manual, to be updated on a regular basis by the South Carolina Commission on Higher Education.

Facilities data from all postsecondary educational institutions in the State were collected for the first time under the State-level facilities information system during the Fall of 1977.

SOUTH CAROLINA POSTSECONDARY EDUCATION PLANNING COMMISSION ("1202" COMMISSION)

In 1974 the Governor, by Executive Order, designated the Commission on Higher Education, with augmentation, as the South Carolina Postsecondary Education Planning Commission to meet the requirements of Section 1202 of the Federal Higher Education Act of 1965, as amended. In June, 1975, the Commission approved a list of proposed planning studies to be undertaken to meet the changing environment of postsecondary education and the need to produce comprehensive plans to facilitate cooperation among the several segments of the total system.

In 1977-78 the major objectives of planning were to facilitate student entrance and retention, provide comprehensive programs and services and encourage efficient operations and orderly growth. The following briefly describes progress made in some areas during the year in moving toward these objectives. Progress in other areas such as health education and the development of a management information system is described elsewhere in this report.

Admissions. The Advisory Committee on Freshman Admissions was activated and collected information on the admissions standards, policies and procedures of the public postsecondary institutions. Efforts were also begun to collect samples of information provided by these institutions to prospective students and some analysis of these materials was initiated.

Financial Aid. A brochure summarizing the main features of both State and federally assisted programs of aid for undergraduate students was prepared and widely distributed to public and private secondary schools in 1977-78. A survey was conducted of high school counselors which indicated uniformly favorable response to this product. The brochure was therefore reprinted, and will be again distributed to all high schools for use in 1978-79. The statewide study of financial aid, basically completed by the Advisory Committee on Student Aid late in the preceding year, was updated by the Commission staff to include projections of required aid through 1985-86.

Articulation. The Advisory Committee on Student Transfers participated in a seminar arranged for its benefit and led by Dr. Frederick C. Kintzer of the University of California at Los Angeles, a recognized authority on national trends in this field. The Committee requested the staff to prepare for an update, as of 1978-79, the *Transfer Policies* publication first produced in 1976-77.

Student Personnel Services. An Advisory Committee on Student Services was organized for the first time in 1977-78, with the membership chosen to be broadly representative of the various types of postsecondary institutions in the State. The Committee selected as a near-term goal the articulation of a set of suggested guidelines for institutions in student service areas such as those in career and in academic counseling, and in job placement operations.

Institutional Missions. A paper describing the role and scope of institutions and systems was modified following review by each institution or system chief executive, and adopted in January, 1978, by the Commission with some modifications. The paper was incorporated into a major planning document describing Statewide goals for postsecondary educations, enrollment projections, and institutional missions, and distributed widely throughout the State and elsewhere.

Academic Programs. The Third Edition of *An Inventory of Academic Degree Programs in South Carolina* was produced and distributed to all secondary schools as an aid for students planning postsecondary training and to all postsecondary institutions as an adjunct to orderly program development.

Community Colleges. The Commission staff planned and began a series of meetings on the campus of each of the public two-year institutions to seek institutional input as to the mission of each campus within the role and scope of public two-year systems.

Act 410, 1978, restructured the Commission on Higher Education and included a provision stating that "The Commission is hereby designated as the State-postsecondary educational planning agency, upon approval by the Governor, under the provisions of the Federal Higher Education Act of 1965, as amended."

Executive Order No. 78-17, signed by the Governor on August 10, 1978, approved this designation for the Commission.

The master plan to meet the requirements of Act No. 410, mentioned elsewhere in this report will replace a planning document published in January, 1972, *Goals for Higher Education to 1980*. The planning effort initiated by the Commission in June, 1975, under the aegis of the 1202 Commission will provide much of the material required for the master plan.

PROGRAM APPROVALS

In the period from October 1, 1977, through June 30, 1978, the Commission approved five new programs for implementation at public colleges and universities. The list of the approved new programs in this nine-month period follows:

Degree	Major	Institution
Doctoral		
None		
Specialist		
Spec.	Librarianship	USC-Columbia
Masters		
M.S.	Nursing [1]	Medical University of S. C.
Baccalaureate		
None		
Associate		
A.E.T.	Mechanical Engineering Technology	Midlands Tech. Coll.
A.Bus.	Court Reporting	Aiken Tech. Coll.
Other (Non-Degree)		
	Institute of Management	Winthrop College

[1] With options in Maternity Nursing, Pediatric Nursing, Medical-Surgical Nursing, Community Health Nursing, and Psychiatric-Mental Health Nursing.

HEALTH EDUCATION

The Health Education Authority (HEA), an advisory body in health affairs to the Commission, has served since 1974 as a forum and coordinating group for long-range statewide planning for academic programs in the health field. The membership includes representatives from the State-supported institutions with major educational programs in the health professions, from State health agencies, from professional and volunteer organizations, and health care consumers. In addition, the Executive Director of the State Health Coordinating Council and the Executive Directors of the four Health Systems Agencies in South Carolina have standing invitations to participate in HEA deliberations.

Effective linkages are being established and significant interagency cooperation is sought in the educational aspects of health planning and the related aspects of present and future health manpower requirements. The Commission on Higher Education has formed a legal linkage with the Division of Research and Statistical Services of the State Budget and Control Board. Two annual publications, the *Health Careers Directory* and the *Health Manpower Educational Program Inventory* are products of this linkage that have been supported by funding from the Department of Health, Education, and Welfare. The Health Education Authority also designates subcommittees as appropriate to assist in the development of plans for educational programs in allied health, dentistry, medicine, nursing, optometry, and other health professions.

Medical Doctor Education

The Dean's Committee on Medical Doctor Education, established by the General Assembly, has considered the criteria for admission of students to the two State-supported medical schools. The criteria and procedures in use at the two schools for admission of students are similar. The following guiding principles were accepted by the Deans of the two schools and the chairmen of their respective Faculty Committees on Admissions:

(1) Similar high standards of performance in terms of Grade Point Indices and Medical College Admissions Test (MCAT) scores.

(2) Interviews conducted by practicing physicians and by an Admissions Committee.

(3) Similar policies for applications from out-of-state students for whom limited openings are available.

(4) Similar policies for transfers from foreign medical schools, although this is not now considered to be a problem in South Carolina.

(5) Collaboration and cooperation with respect to policies for the admission of minority students.

(6) Consideration of the proposal for the establishment of an Interinstitutional Admissions Policy Committee to coordinate issues related to the recruitment of students.

The Medical School at the University of South Carolina completed its first academic year in 1978. The Accreditation Committee reviewed the progress of the school and approved an entering class of 36 for the 1978-79 academic year. In preparation for clinical training and an eventual entering class of 110 students, more than 200 full- and part-time faculty members have been recruited. Faculty members have received clinical affiliations at Richland Memorial Hospital, the Veterans Administration Hospital, and other medical care centers, where they are involved in practice, research, and education.

With the prospect of graduating an annual combined total of 275 medical students in South Carolina, the Deans have expressed a need for additional residencies and concerns about the sources of funding, as well as the types of residencies needed, who will make the determinations, and who will control the residencies. The community teaching hospitals, independent of the medical schools, have an important stake in post-graduate residency training. As a consequence, Governor James B. Edwards formed an *ad hoc* Committee on Residencies whose study could lead to an expansion of the membership of the Dean's Committee to include representation from the hospitals and other agencies.

Nursing Education

(a) *Improving the Clinical Context in Curriculum of Schools of Nursing*

A statewide conference on the interrelationships of nursing education and nursing practice, with the objective of improving the clinical component of educational programs in nursing in South Carolina, was sponsored by the South Carolina Commission on Higher Education and the State Board of Nursing for South Carolina on February 8, 1978. The participants were representatives of a broad spectrum of contributors to the education or employment of

nurses in the State and included physicians, hospital administrators, directors of nursing services, nursing home directors, nursing educators, and practicing nurses. The proceedings, including suggestions for action emerging from the conference, have been published in a report titled *Partners in Practice: Nursing Education/Nursing Service.*

Issues discussed at the conference included the need for realistic access to enrollment in baccalaureate nursing programs by practicing registered nurses who have geographic and time restrictions, the need for doctoral programs in order to provide qualified faculty members for schools of nursing and leaders in nursing research, the need to be concerned about the elderly population, and the need to be innovative in responding to maldistribution of health care delivery.

(b) *Development of a Statewide Master Plan for Nursing Education*

The work of the Statewide Master Planning Committee for Nursing Education, an advisory committee to the Commission on Higher Education and the State Board of Nursing, is progressing. Two major studies are in progress and must be completed before a final plan can be considered by the Committee: (1) refinement of definitions of the competencies required of graduates of the four types of nursing education programs (BSN, ADN, Diploma, LPN) and the relationship of educational preparation to expectations, realities, and competencies on the job; and (2) the projecting of future needs for nurses of various types required for the kinds of job situations likely to prevail in coming years. In the difficult task of projecting manpower needs, the health affairs staff of the Commission on Higher Education and the health statistical research staff of the Office of Cooperative Health Statistics, State Budget and Control Board, are collaborating in the application of the computer program developed by the Western Interstate Commission for Higher Education for the purpose of projecting the future need for nurses nationally and in each state of the nation.

Nutritional Education

A statewide conference on Infusion of an Awareness of Nutrition into Medical and Health Science Curricula, sponsored by the Commission on Higher Education, the Area Health Education Center Program administered by the Medical University of South Carolina, and the South Carolina Nutrition Council, was held in

April, 1977. The proceedings and some of the suggestions emerging from the conference have been published under the title, *The Subject of Nutrition in the Medical School Curriculum.*

A second statewide conference concerned with nutritional awareness and the substantive aspects of nutritional science in the curricula of Colleges and Departments of Education engaged in Teacher Preparation was held on March 10, 1978. The proceedings of this conference are in preparation for publication.

Optometric Education

The need for expanded optometric education in the South, on a regional interstate basis, has now received recognition at the federal level by the incorporation of authorization for expenditures for optometric education in current health manpower legislation and also by specific designation of funding in the appropriation bill. It is conceivable that cooperative plans for a tri-state regional school of optometry to serve Georgia, North Carolina, and South Carolina might be revived should an academic medical center in the area agree to serve as the host institution.

The *Assessment of Need for Vision Care Services and Optometric Education in South Carolina*, accepted by the Commission in June, 1977, was submitted to the General Assembly in the 1978 Legislative Session. A Concurrent Resolution "endorsing the findings by the Task Force on Optometric Education regarding a need for additional optometric services in this State and memorializing the Commission on Higher Education to explore the possibility of establishing a regional school of optometry with Georgia and North Carolina" was introduced in the Senate by Senator James B. Stephen and in the House of Representatives by Mr. M. J. Cooper and Mr. J. Leon Rampey. This Resolution was referred for study to medical affairs committees in both houses and, for further action, will require reintroduction in 1979.

LICENSING NON-PUBLIC INSTITUTIONS

Act No. 201, enacted by the General Assembly in 1977, provides that the Commission on Higher Education "shall be the sole authority for licensing non-public educational institutions established in [South Carolina] or elsewhere to operate in or confer degrees in [South Carolina]." The law provides a penalty of up to $5,000 for each degree granted in willful violation and up to $15,000 against

a person who violates an injunction restraining and preventing violations of the Act.

The Act provides that an institution established in South Carolina and accredited by any association or organization recognized by the Council on Postsecondary Accreditation or which is approved for teacher certification by the State Board of Education shall be considered as meeting standards for licensing. Amendments added by the General Assembly exempt from the Act any institution chartered by the Secretary of State before 1953, colleges of chiropractic, Bible institutions, and theological schools.

During the summer of 1977, the Commission drafted regulations to implement the new law. The regulations became effective in April, 1978, following a public hearing and approval by the Commission and the General Assembly. Preliminary conferences were held with a number of institutions which will require licenses, and site visits were scheduled beginning in August, 1978.

Four non-exempt South Carolina institutions qualified for immediate licenses on the basis of their accreditation by an association recognized by the Council on Postsecondary Accreditation. Baptist College of Charleston was granted a license to award degrees through the baccalaureate level, and Columbia Commercial College, Nielsen Electronics Institute, and Rutledge College received licenses to award associate degrees.

STUDENT FINANCIAL ASSISTANCE PROGRAMS

The Commission on Higher Education has been involved for several years in four programs which have helped South Carolina residents to meet the costs of postsecondary education. Two of the programs have provided non-repayable tuition assistance to students who attend out-of-state institutions because the academic programs they desire are not offered in the State. The other two programs, one of which was suspended in January of 1975, have provided long-term, low-interest loans which may be applied by student-borrowers to educational expenses including, but not limited to, tuition.

Contracts for Services, offering South Carolina residents the benefit of reduced tuition and fees and also the benefit of a number of reserved spaces in specific academic programs not available in South Carolina, are provided through contract with the Southern Regional Education Board. The State has such contracts in force

for students in Veterinary Medicine at both Tuskegee Institute (Alabama) and the University of Georgia. Also in place are contracts for students of Optometry at Southern College of Optometry in Memphis and at the University of Alabama in Birmingham. Through a somewhat different arrangement, South Carolina residents can obtain a reduction in tuition and fees to pursue graduate degrees in Occupational Therapy at Virginia Commonwealth University. Spaces, however, are not reserved under the contract with Virginia Commonwealth. A summary of 1977-78 contracts and awards is given below:

SUMMARY OF SREB CONTRACTS AND AWARDS
1977-78

Field	Number of Students	State Obligation
Veterinary Medicine	52	$260,000
Optometry	37	120,250
Occupational Therapy	0	0
TOTALS	89	$380,250

The State Grants Program, funded on an annual basis by the General Assembly, provides direct financial assistance to help offset additional tuition costs incurred by State residents who must attend out-of-state institutions to obtain the type of academic program they desire. The Commission on Higher Education, as authorized by the General Assembly, administers the program. No awards were made in 1976-77 because no funds were appropriated for the program. In 1977-78, awards totaling $44,783 were made to 110 students.

The Statewide Guaranteed Loan Program, terminated December 31, 1975, and replaced by the South Carolina Student Loan Corporation, is still important to the State from the standpoint of collection of loans which remain outstanding. The Commission will continue to monitor and to report progress on the repayments. As of June 30, 1978, loans outstanding numbered 3,041, representing a value of $4,226,104. There have been, since June 30, 1977, reductions of 365 in the number of loans outstanding and of $542,024 in loan principal outstanding. The State's total program investment, in the

form of reserve deposits with the guarantor (United Student Aid Funds, Inc.), amounts to $465,000.

The South Carolina Defense Scholarship Fund, administered by the Commission, plays a vital role in the participation of State-supported institutions in the National Direct Student Loan Program, the Nurse Training Loan Program, and the Health Professions Loan Program. The Federal Government established these three loan programs and provides each year 90 percent of the "new" money for long-term, low-interest loans which participating institutions make directly to their eligible students. In order to participate as a lender in one or more of the programs, an institution is required to contribute to the loan fund on its campus one-ninth of the amount provided by the Federal Government. The South Carolina Defense Scholarship Fund provides most of the required matching funds for State-supported institutions. During fiscal year 1978, the Commission distributed $138,618 to these institutions in proportion to the amount of new federal funding allocated to each institution.

The Commission is not directly involved in the Tuition Grants Program or the South Carolina Student Loan Program. Each of these programs, however, is a significant contributor to the total financial aid available to residents of the State, and a summary of State-assisted student financial aid programs would be incomplete if either program were not mentioned.

Through the Tuition Grants Program, State residents electing to attend any of 18 eligible non-public colleges within the State can receive grants if they can demonstrate financial need and if their academic records are satisfactory. During the 1977-78 academic year, 7,739 grants totaling $8,911,475 were provided to eligible students. Of the total, $728,980 was made available from federal funds through the State Student Incentive Grant Program, a federal program designed to encourage states to initiate or to expand their own grant programs.

The South Carolina Student Loan Corporation, which replaced the Statewide Guaranteed Loan Program in January of 1973, made loans in the amount of $2,230,697 to 2,138 students from July 1, 1977, through June 30, 1978. From the inception of the program, loans totaling $5,241,233 have been made to 5,297 students.

HIGHER EDUCATION MANAGEMENT INFORMATION SYSTEM

Early in 1969, the Commission on Higher Education and the public senior colleges and universities agreed on the need for a statewide system of uniform data identification, collection, and reporting. Responsibility for active development of the system was assigned by the presidents of the public senior institutions of higher education and the Executive Director of the Commission on Higher Education to an M.I.S. Working Committee. This Committee is composed of the vice presidents for academic and business affairs, and other key administrators, under the chairmanship of the Assistant Director for Financial Affairs of the Commission on Higher Education.

The management information system became operative in 1970. Beginning with data for the fall semester of 1969, the colleges and universities and the Commission began to receive and use comparable reports on students, faculty, and other essentials. By 1972 the first stage of the management information system was virtually complete, including data on revenues and expenditures, space analysis, and analyses of non-teaching staff and student fees.

Appendices E through S contain some summaries and analyses of data contained in recent reports by the public colleges and universities to the Commission on Higher Education. Coverage includes student characteristics and full-time equivalent (FTE) enrollments by level, FTE teaching faculty by rank, semester credit hour production per FTE teaching faculty member, semester hour and contact hour comparisons, student/faculty ratios, average weekly teaching hours, average class sizes, average faculty salaries by rank, revenues by source, expenditures by function, student fees, etc. Such information could not have been obtained on a reliable basis before the existence of a uniform information system.

The second stage of higher education management information system development required computerization. Initial emphasis was on development of a set of standard data elements and definitions to be maintained by the institutions in order to satisfy internal and external reporting requirements. In mid-1974, the *South Carolina Higher Education Data Element Dictionary* was published; it included all data elements and definitions relating to students, courses, faculty/staff, finance and facilities. The Commission then, until the fall of 1978, concentrated on assisting the institutions in upgrading

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their computerized data bases to include the data elements defined in the Data Element Dictionary.

Beginning in July, 1975, the Commission participated with the National Center for Higher Education Management Systems (NCHEMS) and the higher education coordinating or governing boards of seven other states in the development and testing of a State Level Information Base (SLIB) to include a set of standard statewide data elements and definitions. Computer programming to build and maintain the Commission's state level information base was completed in late 1977. Programming to retrieve the data for reporting, analysis and planning purposes is currently underway. Retrieval of the data from the information base stored on the computer at the University of South Carolina has been greatly facilitated by the installation of an on-line, interactive terminal in the Commission's office.

COMPUTER ADVISORY COMMITTEE

The Computer Advisory Committee, initiated and sponsored by the Commission on Higher Education, has been in existence since 1969. The Committee is comprised primarily of the computer center directors of the public senior colleges and universities and of the State Board for Technical and Comprehensive Education, chaired by the Assistant Director for Financial Affairs. Its adopted charter follows:

> The Computer Advisory Committee is organized within the Commission on Higher Education to foster the growth of computer usage in higher education, both public and private, in South Carolina. The Committee is a coordinating, rather than a controlling, agency for computer usage, functioning primarily as a body to improve communications among the State's universities and colleges. In particular, it is to (1) provide a forum for regular discussion of mutual problems, (2) communicate the needs of institutions to the Commission and advise the Commission on all computer-related matters, (3) review institutional plans for acquisition of computer hardware and software, and (4) encourage mutual cooperation among institutions in such areas as development of compatible programs and data formats, coordination of long-range plans, and study of joint computer facilities and systems.

The Computer Advisory Committee continues to hold regular meetings, usually at the Commission's Columbia office, but sometimes at one of the institutions so as to observe computer developments on the site. It regularly invites to its meetings the Director of the State Division of Computer Systems Management so as to maximize collaboration and minimize duplication of effort. The Committee also regularly invites a representative of South Carolina private colleges to provide liaison.

Developments in computer hardware and software during the past nine years have been both rapid and extensive. Computing improvements at South Carolina public colleges and universities during that period have been equally noteworthy. From a variety of largely incompatible and often inadequate computer centers, each operating independently, there has evolved since 1969 a first-class Statewide higher education computer network. Now the three universities have large, modern, compatible computers which also serve the colleges through on-line terminals. The network approach has resulted in savings of more than $1 million annually.

STATE APPROPRIATIONS FOR COLLEGES AND UNIVERSITIES

The Commission on Higher Education received and reviewed 1978-79 appropriation requests aggregating $190.9 million from nine senior colleges and universities, including the Medical University's hospital clinics, and Statewide public service activities, and from the three four-year and six two-year branch campuses of the University of South Carolina. In line with the 1977 General Assembly's mandate, the Commission's review placed primary emphasis on appropriation requests as computed by formula. An appropriation formula has been under joint development by the colleges and universities and the Commission since 1971. Following extensive reviews, the Commission recommended to the State Budget and Control Board and to the Legislature appropriations totaling $196.5 million. The 1978 General Assembly ultimately appropriated a total of $198.6 million; details are contained in the table below.

The 1978-79 General Appropriation Act states that the Legislature will utilize a formula approach in subsequent years. The formula to be used by the Commission for 1979-80 was adopted by the Commission on July 6, 1978, and is included in this Annual Report as Appendix D.

1978-79 APPROPRIATIONS FOR CURRENT OPERATIONS OF SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

(Including Fringe Benefits)

	Appropriated 1977-78	Recommended By Comm. on Higher Ed. 1978-79	Appropriated 1978-79
Citadel	$ 6,019,791	$ 7,099,580	$ 6,810,068
S. C. State	5,679,751	6,934,593	6,933,273
Winthrop	7,831,409	8,411,799	7,901,544
College of Charleston	9,664,307	9,699,083	8,795,601
Francis Marion	4,300,831	4,708,074	4,461,304
Lander	3,183,619	3,459,608	3,205,608
U.S.C.—Aiken	1,881,874	2,559,481	2,012,511
U.S.C.—Coastal	2,331,833	2,899,543	2,770,459
U.S.C.—Spartanburg	2,579,074	3,590,869	3,087,250
Two-Year Campuses (Excl. General Studies)	1,709,370	2,407,137	2,404,215
U.S.C.—Columbia (Excl. Medical School & Incl. General Studies	52,479,709	54,515,029	50,498,497
Clemson (Educational and General)	39,648,597	38,498,583	33,093,648
All Except Medical University and U.S.C. Medical School	$130,007,709	$139,740,873	$141,161,488
Medical University	49,082,165	54,879,787	54,419,170
U.S.C. Medical School	1,799,601	3,038,854	3,038,854
TOTAL	$181,089,944	$196,657,974	$198,619,541
Increase over 1977-78		$ 14,758,030 (8.1%)	$ 16,949,597 (9.3%)

CAPITAL IMPROVEMENTS

The 1978 amendment to the Capital Improvement Bonds Act provided $48,406,055 for the public colleges and universities. The amendment cancelled $12,936,392 which had been included in previous amendments but never funded. The major projects included in the 1978 amendment were the following: $6,690,000 for renovation of facilities at institutions of higher learning to provide access to the handicapped; $5,510,000 for a computer center building at USC Columbia; $4,390,000 for an academic building at Lander; $4,290,000 for a physical education building at the College of Charleston; $4,000,000 for computer equipment at Clemson; $2,905,000 for an academic building at Francis Marion; $2,100,000 for an academic building at USC—Coastal Carolina; and $2,000,000 for hospital renovation at the Medical University. Appendix T shows the capital funds provided for the colleges and universities by the South Carolina General Assembly since the passage in 1969 of the Capital Improvement Bonds Act.

SUMMARY OF COMMISSION EXPENDITURES FOR 1977-78

The expenditures of the Commission are listed under two headings: Administration (operating expenses of the Commission) and Service Programs (coordinated by the Commission). Attention is called to the fact that 57 percent of total expenditures directly supported educational activities other than those of the Commission. None of these flow-through funds were expended on operating expenses.

I. Administration (Operating Expenses)	
1. Personnel Services (Salaries, etc.)	$ 446,937
2. Other Operating Expenses	162,322
TOTAL ADMINISTRATION	$ 609,259
II. Service Programs	
1. S. C. Defense Scholarship Fund	$ 130,618
2. Southern Regional Education Board	
Grants to Students	378,025
Fees & Assessments	64,000
3. State Grants Program	44,703
4. Project Grants, Title I, Federal HEA 1965	170,399
TOTAL SERVICE PROGRAMS	$ 802,404
TOTAL—Commission on Higher Education	$ 1,411,663
III. Source of Funds	
1. State Appropriation	$ 1,170,112
2. Federal Funds	235,551
	$ 1,411,663

LEGISLATION AFFECTING HIGHER EDUCATION

South Carolina Act No. 410, signed into law by Governor James B. Edwards on March 6, 1978, reorganized and restructured the South Carolina Commission on Higher Education. While reserving the Commission's mandate to review the annual appropriation requests of state-supported institutions and to study and approve new program proposals, Act 410 added authority to review existing programs. The Commission will continue to undertake studies regarding institutional operations, making recommendations concerning policies and programs to the Budget and Control Board and

the General Assembly, but is now specifically charged to develop a master plan for all public higher education.

The new Commission is to consist of 18 members, two each to be appointed from the six congressional districts by the Governor with the advice and consent of the majority of the members of the respective district's legislative delegation, and six to be appointed by the Governor, one from each of the congressional districts upon the recommendation of the legislative delegations of each district. The terms of appointment shall be four years, and the appointments must rotate among the districts' counties. No appointees may be employees or members of governing bodies of public or private institutions of higher learning, and no members may serve more than two consecutive terms. (Commission members appointed in July, 1978 are listed in Appendix Z.)

The new law requires that the State Board for Technical and Comprehensive Education submit its budget to the Commission, as has been the case with the other institutional boards. With several exemptions, it forbids the construction of new postsecondary educational facilities by public institutions without Commission approval.

Act 410 makes explicit the requirement that a master plan for higher education be submitted to the General Assembly within one year, and sets forth a number of subjects which must be dealt with in that plan. The Act also places a moratorium on new programs, the employment of administrative staff or faculty, and new construction of physical facilities until the master plan is approved by the General Assembly.

PUBLICATIONS

In addition to a quarterly newsletter, the Commission on Higher Education or the Postsecondary Education Planning Commission have published the following documents since January 1, 1978:

January, 1978	*Annual Report of the South Carolina Commission on Higher Education.*
January, 1978	*Degrees Conferred by Postsecondary Institutions in South Carolina—Academic Years 1973-74 and 1974-75.*
July, 1978	*Report of the Funding of Postsecondary Institutions in South Carolina under Title VI-A and Title VII-A of the Higher Education Act of 1965 as Amended for Fiscal Years 1965 Through 1978.*
September, 1978	*Building Quality Evaluation Procedures Manual.*
November, 1978	*South Carolina State Plan for Title VI-A, Higher Education Act of 1965, as Amended.*
January, 1977	*Annual Report of the South Carolina Commission on Higher Education.*
March, 1977	*Assessment of Need for Vision Care Services and Optometric Education in South Carolina.*
March, 1977	*Resources of South Carolina Libraries, 1976.*
April, 1977	*An Inventory of Academic Degree Programs in South Carolina, Second Edition, Fall, 1976.*
April, 1977	*Report of the Task Force on Optometric Education to the South Carolina Commission on Higher Education.*
May, 1977	*Projected Degree-Credit Enrollments Through 1985 in South Carolina Colleges and Universities.*
May, 1977	*Policies of South Carolina Senior Colleges and Universities Concerning Transfer Students from Two-Year Colleges, 1977.*
June, 1977	*Nutritional Betterment Through Higher Education.*

July, 1977	*State of South Carolina Legal Documents Pertaining to Postsecondary Education*, Second Edition.
August, 1977	*South Carolina State Plan for Title I, Higher Education Act of 1965, as Amended.*
September, 1977	*South Carolina Postsecondary Education Facilities Information System Procedures Manual.*
September, 1977	*Inventory of Academic Degree Programs in South Carolina*, Third Edition, Fall, 1977.
September, 1977	*Degrees Conferred by Postsecondary Institutions in South Carolina, 1975-76 and 1976-77.*
September, 1977	*Health Manpower Educational Program Inventory.*
October, 1977	*Health Careers Director.*
November, 1977	*Guidelines for a Medical Practice Plan for South Carolina.*
January, 1978	*Annual Report of the South Carolina Commission on Higher Education.*
January, 1978	*Comprehensive Planning for Postsecondary Education in South Carolina: Goals, Enrollment Projections, and Institutional Missions.*
April, 1978	*Legislation (Act 301 of 1977) and Regulations for Licensing Non-Public Educational Institutions to Confer Degrees.*
April, 1978	*The Subject of Nutrition in the Medical School Curriculum.*
June, 1978	*Your Steps to Financial Aid for Education.*
June, 1978	*Partners in Practice: Nursing Education/Nursing Service.*

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APPENDIX A

TOTAL DEGREES AWARDED
July 1, 1977 to June 30, 1978
(Source: "Degrees Awarded," Higher Education General Information Survey, USOE)

Institution	Associate	Bachelor's	Master's & 1st Professional	Doctor's	Total
Public Senior Institutions					
Clemson University	41	1,704	679	31	3,454
College of Charleston		541	50		591
Francis Marion College	3	303	65		431
Lander College	89	242			371
Medical Univ. of S. C.	—[1]	198	220[2]	9	427
S. C. State College		534	198		732
The Citadel		305	556		851
U.S.C.—Aiken	73	90			163
U.S.C.—Coastal Carolina	25	155			180
U.S.C.—Columbia	117	2,820	1,011[3]	149	4,097
U.S.C.—Spartanburg	74	224			298
Winthrop College	15	466	373		854
Subtotal Public Senior	377	7,672	3,751	189	13,019
Fraction of Total	7.2%	67.6%	66.5%	65.5%	57.6%
Regional Campuses (U.S.C.)					
U.S.C.—Beaufort	85				85
U.S.C.—General Studies	318				318
U.S.C.—Lancaster	107				107
U.S.C.—Salkehatchie	37				37
U.S.C.—Sumter	46				46
U.S.C.—Union	32				32
Subtotal Regional Campuses	585				585
Fraction of Total	11.1%				2.6%
Technical Colleges & Universities					
Aiken Technical College	45				45
Beaufort TEC	85				85
Chesterfield-Marlboro Tech. Coll.	64				64
Denmark TEC	14				14
Florence-Darlington Tech. Coll.	379				379
Greenville Technical College	698				698
Horry-Georgetown Tech. Coll.	155				155
Midlands Technical College	733				733
Orangeburg-Calhoun Tech. Coll.	135				135
Piedmont Technical College	196				196
Spartanburg Technical College	200				200
Sumter Area Technical College	97				97
Tri-County Technical College	300				300
Trident Technical College	690				690
Williamsburg TEC					
York Technical College	197				197
Subtotal Technical Colleges & Centers	3,439				3,439
Fraction of Total	65.5%				16.5%

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TOTAL DEGREES AWARDED

July 1, 1977 to June 30, 1978
(Source: "Degrees Awarded," Higher Education General Information Survey, USOE)

Institution	Associate	Bachelor's	Master's & 1st Professional	Doctor's	Total
Private Senior Institutions					
Allen University		51			51
Baptist College at Charleston	77	284			361
Benedict College		359			359
Bob Jones University		482	84	6	732
Central Wesleyan College		84			84
Claflin College		178			178
Coker College		95			95
Columbia Bible College	30	98	11		139
Columbia College		181			181
Converse College		163	48		211
Erskine College		138	10		138
Furman University		480	97		577
Limestone College		157			157
Lutheran Theo. Seminary			34	3	37
Morris College		93	9		102
Newberry College		150			150
Presbyterian College		151			151
Southern Methodist Coll.		3			3
Voorhees College		108			108
Wofford College		330			330
Subtotal Private Senior	107	3,074	293	9	4,083
Fraction of Total	1.0%	32.4%	7.2%	4.5%	10.6%
Private Junior Colleges					
Anderson College	200				200
Clinton Jr. College	74				74
Friendship Jr. College	30				30
North Greenville College	128				128
Spartanburg Methodist	334				334
Subtotal Private Junior	741				741
Fraction of Total	14.1%				3.6%
TOTAL All Institutions	5,249	11,340	4,074	198	20,807

[1] The College of Allied Health Sciences of the Medical University of South Carolina awards clinical certificates in cooperative programs with Trident Technical College. Associate degrees are awarded by Trident Technical College and are included in that institution's totals.
[2] Includes 83 D.D.S. Degrees and 143 M.D. Degrees.
[3] Includes 200 J.D. Degrees.

APPENDIX B

DEGREE ORIGINS, BY COLLEGE, OF PROFESSIONALS EMPLOYED IN SOUTH CAROLINA PUBLIC SCHOOLS, 1977-78

(Source: South Carolina State Department of Education, Office of Teacher Certification)

Institutions	Bachelors	Masters[1]	Total
The Citadel	161	691	852
Clemson University	1,657	1,798	3,455
College of Charleston	346	121	467
Francis Marion College	395	339	934
Lander College	948		948
South Carolina State College	2,349	1,862	4,211
University of South Carolina	3,807	3,308	7,115
Winthrop	4,509	1,200	5,709
Subtotal (Public)	13,972	9,447	23,419
Allen University	1,224		1,224
Baptist College at Charleston	449		449
Benedict College	1,031		1,031
Bob Jones University	109		109
Central Wesleyan College	201		201
Claflin College	1,134		1,134
Coker College	525		525
Columbia College	1,199		1,199
Converse College	350	417	767
Erskine College	729		729
Furman University	1,127	481	1,608
Limestone College	648		648
Morris College	1,065		1,065
Newberry College	707		707
Presbyterian College	294		294
Voorhees College	183		183
Wofford College	317	9	326
Subtotal (Private)	12,139	907	13,046
Total (Public and Private)	26,111	10,354	36,465
Total Out-of-State Institutions	9,439	3,734	13,173
Total No Longer Operating	1	2	3
Total Degree Equivalent	217		217
Grand Total	35,737	14,090	49,847

[1] Individuals who have received masters' degrees have also received bachelor's degrees and are therefore double counted—i.e., the total number of individuals is 35,737.

APPENDIX C-1

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
1977 OPENING FALL ENROLLMENTS [1]
(Source: "Fall Enrollment and Compliance Report," Higher Education General Information Survey, USOE)

Institution	Undergraduate FT [2]	Undergraduate HC [3]	Graduate & 1st Professional FT	Graduate & 1st Professional HC	Total [4] FT	Total [4] HC
Public Senior Institutions						
Clemson University	8,518	8,708	1,864	2,407	9,710	11,115
College of Charleston	3,702	5,014	19	179	3,721	5,193
Francis Marion College	1,877	2,245	9	411	1,886	2,656
Lander College	1,383	1,858			1,383	1,858
Medical University of S. C.	987	1,047	1,181	1,197	2,168	2,244
S. C. State College	3,173	3,365	171	282	3,343	3,647
The Citadel	2,185	2,450		488	2,185	2,938
U.S.C.—Aiken	1,934	1,530			1,934	1,530
U.S.C.—Coastal Carolina	1,219	1,324			1,219	1,324
U.S.C.—Main Campus	12,549	15,079	2,589	7,098	15,138	20,177
U.S.C.—Spartanburg	1,322	2,199			1,322	2,199
Winthrop College	3,948	3,438	193	1,043	5,141	4,481
Subtotal Public Senior	48,992	49,237	5,514	13,988	48,170	93,330
Regional Campuses (U.S.C.)						
U.S.C.—Beaufort	329	447			329	447
U.S.C.—General Studies	1,130	1,692			1,130	1,692
U.S.C.—Lancaster	384	709			384	709
U.S.C.—Salkehatchie	268	378			268	378
U.S.C.—Sumter	445	888			445	888
U.S.C.—Union	143	236			143	236
Subtotal Regional Campuses	3,523	3,781			3,500	3,781
Technical Colleges & Centers						
Aiken Technical College	580	1,103			580	1,103
Beaufort TEC	592	920			592	920
Chesterfield-Marlboro Tech. Coll.	439	579			439	579
Denmark TEC	795	795			795	795
Florence-Darlington Tech. Coll.	1,849	2,353			1,849	2,353
Greenville Tech. Coll.	5,041	8,474			5,041	8,474
Horry-Georgetown Tech. Coll.	1,250	1,692			1,250	1,692
Midlands Tech. Coll.	3,537	5,591			3,537	5,591
Orangeburg-Calhoun Tech. Coll.	1,103	1,650			1,103	1,650
Piedmont Tech. Coll.	1,281	1,748			1,281	1,748
Spartanburg Tech. Coll.	1,125	1,795			1,125	1,795
Trident Area Tech. Coll.	788	1,315			788	1,315
Tri-County Tech. Coll.	1,611	2,454			1,611	2,454
Trident Tech. Coll.	5,197	9,248			5,197	9,248
Williamsburg TEC	411	535			411	535
York County Tech. Col.	1,011	1,453			1,011	1,453
Subtotal Technical Colleges & Centers	31,924	38,241			31,924	38,241
Subtotal Public Institutions	80,011	87,259	5,514	13,988	79,525	101,254
Private Senior Institutions						
Allen University	385	691			385	691
Baptist College at Chas.	1,295	1,310			1,295	1,310
Benedict College	2,025	2,031			2,025	2,031
Bob Jones University	3,964	3,980	153	458	4,067	4,438
Central Wesleyan College	349	698			349	698
Claflin College	888	911			888	911
Coker College	382	657			382	657
Columbia Bible College	688	546	181	171	869	717
Columbia College	848	908	3		848	851
Converse College	787	798	15	136	788	934
Erskine College	845	680	36	36	881	716
Furman University	3,022	3,307	89	382	3,091	3,749
Limestone College	681	958			681	958
Lutheran Theo. Seminary			130	173	130	173

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Institution	Undergraduate		Graduate & 1st Professional		Total [4]	
	FT [1]	HC [2]	FT	HC	FT	HC
Morris College	662	690	....	....	662	690
Newberry College	810	831	....	....	810	831
Presbyterian College	812	812	....	....	812	812
Southern Methodist Coll.	68	68	....	....	68	68
Voorhees College	964	964	....	....	964	964
Wofford College	978	1,012	....	....	978	1,012
Subtotal Private Senior	18,790	30,000	474	1,080	19,273	32,270
Private Junior Colleges						
Anderson College	961	1,088	....	....	961	1,088
Clinton Jr. College	173	173	....	....	173	173
Friendship Jr. College	129	133	....	....	129	133
North Greenville College	680	956	....	....	680	956
Spartanburg Methodist	944	1,182	....	....	944	1,182
Subtotal Private Junior	2,886	3,130	....	....	2,886	3,130
Subtotal Private	21,676	34,050	474	1,080	22,159	35,400
TOTAL ALL INSTITUTIONS	98,496	111,315	5,868	18,349	92,494	129,664

1 Includes degree and non-degree credit enrollments. Do not compare "technical education," "technical public," or "total all institutions" enrollments with previous years' Table C-I without adjustments to exclude non-degree credits.
2 Full-Time Students.
3 Student Headcount.
4 The totals shown may include unclassified students not otherwise appearing in any of the previous columns.
5 Includes 378 Interns and Residents.

APPENDIX C-II

TECHNICAL EDUCATION INSTITUTIONS ENROLLMENTS
FALL, 1977

(Source: "Management Information System," State Board for Technical and Comprehensive Education)

Institution	Degree Credit		Diploma Credit		Total [1]	
	FT	HC	FT	HC	FT	HC
Aiken Tech. Coll.	264	548	619	636	883	1,184
Beaufort Tec	348	441	387	484	813	925
Chesterfield-Marlboro Tech. Coll.	388	536	50	64	438	600
Denmark Tec	103	113	643	665	846	778
Florence-Darlington Tech. Coll.	1,197	1,888	898	898	2,795	2,387
Greenville Tech. Coll.	6,491	8,597	848	944	8,036	8,501
Horry-Georgetown Tech. Coll.	888	898	383	439	1,048	1,311
Midlands Tech. Coll.	8,647	4,194	965	1,674	3,412	5,888
Orangeburg-Calhoun Tech. Coll.	881	888	438	810	1,088	1,488
Piedmont Tech. Coll.	729	1,030	845	854	1,577	1,884
Spartanburg Tech. Coll.	888	1,052	888	788	1,878	1,788
Sumter Area Tech. Coll.	288	867	888	888	748	1,287
Tri-County Tech. Coll.	1,889	1,748	888	788	1,618	2,481
Trident Tech. Coll.	8,488	4,184	788	1,811	8,867	7,778
Williamsburg Tec	188	888	848	818	888	888
York County Tech. Coll.	888	887	888	484	1,827	1,481
TOTAL	14,888	84,781	6,818	10,888	81,771	88,844

1 Figures for these institutions include only those students enrolled in regular curricular programs. Not included are enrollments in Special Schools, Federal Manpower Programs, Post sub-contracted Secondary Vocational Education Programs, Personal Interest courses, courses for Occupational Advancement, Basic Studies, and G.E.D.
2 Totals differ slightly from those found in appendix C-I due to updating of Management Information System files subsequent to submission of Higher Education General Information Survey.

APPENDIX C-III

OPENING FALL ENROLLMENTS—PERCENTAGE CHANGES[1]

(Source: "Fall Enrollment and Compliance Report," Higher Education General Information Survey, USOE)

Institution	Fall 1977	Fulltime % Change From Fall 1976	% Change From Fall 1973	Fall 1977	Headcount % Change From Fall 1976	% Change From Fall 1973
Public Senior Institutions						
Clemson University	9,710	+ 7.0	+ 10.7	11,110	— 1.0	+ 11.0
College of Charleston	3,721	+ 5.6	+ 54.8	5,103	+ 3.1	+ 68.7
Francis Marion College	1,665	— 5.6	+ 15.8	3,696	— 3.2	+ 38.0
Lander College	1,561	— 0.8	+ 7.6	1,998	— 3.0	+ 43.4
Medical University of S. C.	2,369	+63.7	+ 85.0	2,454	+52.0	+ 84.1
S. C. State College	3,363	+ 4.9	+ 47.6	3,947	+ 9.0	+ 34.1
The Citadel	2,195	+ 2.0	+ 0.5	3,259	+ 3.3	+ 13.0
U.S.C.—Aiken	1,036	+ 3.0	+ 66.7	1,830	+ 9.5	+ 64.9
U.S.C.—Coastal Carolina	1,219	+ 9.2	+ 70.0	1,524	+ 9.2	+ 64.3
U.S.C.—Main Campus	15,139	+ 0.0	+ 2.9	22,179	— 1.1	+ 9.6
U.S.C.—Spartanburg	1,362	+ 3.2	+108.9	2,180	+10.0	+130.2
Winthrop College	3,131	+17.2	+ 11.0	6,491	+12.0	+ 10.9
Subtotal Public Senior	69,170	+ 6.6	+ 20.0	93,210	+ 2.1	+ 22.4
Regional Campuses (U.S.C.)						
U.S.C.—Beaufort	229	+20.9	+ 90.2	447	+24.5	+ 32.7
U.S.C.—Coastal Studies	1,130	+ 2.6	+ 94.6	1,602	+ 1.9	+ 70.1
U.S.C.—Lancaster	384	— 7.9	+ 5.6	709	+ 3.5	+ 11.0
U.S.C.—Salkehatchie	200	—12.7	— 2.6	379	+ 9.9	+ 69.0
U.S.C.—Sumter	447	+35.0	+134.9	699	+13.0	+ 67.8
U.S.C.—Union	143	—23.9	— 25.0	230	—23.0	— 7.6
Subtotal Regional Campuses	2,535	+ 0.3	+ 45.9	3,791	+ 3.0	+ 45.8
Technical Colleges & Centers						
Aiken Technical College	580	+15.7	+ 67.0	1,101	+15.0	+ 70.7
Beaufort TEC	701	— 0.0	+ 74.0	980	— 0.7	+ 75.2
Chesterfield-Marlboro Technical College	419	—14.1	+ 29.2	579	— 4.0	+ 88.9
Denmark TEC	756	+19.0	+ 93.0	756	+ 1.0	+ 94.1
Florence-Darlington Technical College	1,849	+ 3.3	+ 31.3	3,251	+12.7	+ 53.9
Greenville Technical College	3,941	+ 3.9	+ 29.0	6,574	— 3.0	+113.0
Horry-Georgetown Technical College	1,259	+41.7	+161.3	1,496	+32.7	+173.0
Midlands Technical College	3,237	+11.2	+ 15.7	5,592	+20.5	+ 60.1
Orangeburg-Calhoun Technical College	1,193	+16.0	+ 3.0	1,698	+ 9.2	— 15.1
Piedmont Technical College	1,294	+ *	+ 19.9	1,745	+ 0.7	+ 33.0
Spartanburg Technical College	1,329	+ 3.0	+ 48.7	1,795	+ 0.3	+ 33.0
Sumter Area Technical College	750	+ 0.5	+ 32.2	1,115	+ 7.5	+ 0.7
Tri-County Technical College	1,611	— 0.1	+ 90.2	2,454	+ 3.0	+ 66.0
Trident Technical College	3,197	+ 4.0	+ 61.0	5,249	+ 4.7	+102.6
Williamsburg TEC	411	+51.6	+174.0	539	+15.0	+200.0
York County Technical College	1,011	+ 1.7	+ 96.9	1,651	+ 0.2	+ 30.7
Subtotal Technical Colleges & Centers	21,926	+ 7.8	+ 63.3	35,241	+ 7.0	+ 66.0
Subtotal Public Institutions	93,525	+ 6.3	+ 27.0	132,254	+ 4.0	+ 30.7
Private Senior Institutions						
Allen University	351	—20.6	— 5.7	401	—28.2	— 6.3
Baptist College at Charleston	1,245	— 0.1	+ 5.0	1,101	+ 0.9	+ 5.1
Benedict College	2,920	+ 2.0	+ 66.1	3,011	+ 2.9	+ 50.2
Bob Jones University	3,007	+ 2.1	+ 5.1	4,435	+ 2.7	+ 12.4
Coastal Wesleyan College	149	+ 3.8	+ 24.8	400	+ 7.0	+ 27.6
Claflin College	932	— 0.4	+ 15.0	911	+ 9.0	+ 12.0
Coker College	592	—25.2	— 52.6	697	—28.0	— 23.6
Columbia Bible College	407	— 6.2	+ 0.3	711	+ 4.9	+ 6.1
Columbia College	948	+ 6.2	— 3.6	935	+ 5.2	— 6.5
Converse College	742	— 3.7	— 3.6	936	+ 5.4	+ 9.0
Erskine College	595	+ 0.8	— 3.9	718	— 0.4	— 3.9
Furman University	3,651	+ 4.8	+ 3.7	3,749	+ 1.0	+ 15.2
Limestone College	951	+ 3.0	+ 55.5	939	— 3.4	+ 59.0
Lutheran Theo. Seminary	140	+ 3.2	+ 10.2	171	+ 9.5	+ 41.4

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Institution	Fall 1977	Fulltime % Change From Fall 1976	% Change From Fall 1973	Fall 1977	Headcount % Change From Fall 1976	% Change From Fall 1973
Morris College	483	+ 5.6	+ 91.1	699	+ 9.0	+ 98.0
Voorhees College	910	— 0.2	+ 3.0	931	— 0.1	+ 1.9
Presbyterian College	912	+ 1.9	— 3.7	933	— 0.5	— 0.1
Southern Methodist College	68	+15.0	+ 89.4	68	+ 9.2	+ 38.9
Voorhees College	584	— 9.1	+ 39.5	584	— 9.1	+ 39.5
Wofford College	973	— 6.9	— 3.1	1,012	— 5.6	— 0.5
Subtotal Private Senior	19,273	— 1.6	+ 10.0	88,279	— 0.6	+ 16.8
Private Junior Colleges						
Anderson College	191	— 9.0	— 3.0	1,035	— 9.2	— 0.8
Clinton Jr. College	171	—18.9	— 1.0	171	—18.9	— 1.0
Friendship Jr. College	120	—27.1	— 6.0	133	—27.7	— 6.0
North Greenville College	450	— 5.0	— 19.9	555	— 0.6	— 10.9
Spartanburg Methodist	944	+ 6.3	+ 16.0	1,741	+ 6.3	+ 17.4
Subtotal Private Junior	3,040	— 0.5	0.0	3,130*	— 4.0	— .8
Subtotal Private	22,313	— 1.4	+ 8.7	91,409	— 1.1	+ 16.7
TOTAL ALL INSTITUTIONS	65,494	+ 3.3	+ 32.0	130,889	+ 3.1	+ 29.8

1 Includes Degree and Non-degree Credit Enrollments. Do not compare "Technical Education," "Subtotal Public," or "Total All Institutions" percentages with previous years. Table C-III without adjustments to exclude non-degree credits.

APPENDIX C-IV

Technical Education—Institutions Full Degree Credit Enrollment—Percentage Changes

Institution	Fall 1977	Fulltime % Change From Fall 1976	% Change From Fall 1973	Fall 1977	Headcount % Change From Fall 1976	% Change From Fall 1973
Aiken Technical College	961	+14.0	+124.7	968	+10.7	+ 91.4
Beaufort TEC	445	+10.9	+438.0	491	+19.1	+381.6
Chesterfield-Marlboro Technical College	198	—11.0	+100.1	518	— 3.9	+201.5
Denmark TEC	101	+ 9.2	N.A.	111	0.0	N.A.
Florence-Darlington Technical College	1,147	+ 7.9	+ 16.2	1,888	+ 9.9	+ 30.9
Greenville Technical College	5,441	+ 6.0	+ 45.7	8,317	— 0.1	+104.3
Horry-Georgetown Technical College	988	+11.0	+195.3	988	+15.3	+170.9
Midlands Technical College	3,447	+20.0	+ 45.4	6,156	+18.0	+ 78.8
Orangeburg-Calhoun Technical College	521	+ 6.1	— 11.0	988	+ 0.2	— 14.8
Piedmont Technical College	725	+ 9.9	+ 31.9	1,430	+12.0	+ 83.3
Spartanburg Technical College	645	+36.0	+110.1	1,452	+24.9	+113.0
Trident Area Technical College	356	+ 6.3	+ 45.0	987	— 5.2	+210.5
Tri-County Technical College	1,093	+ 9.0	+111.6	1,738	— 3.7	+108.5
Upstate Technical College	3,469	+ 9.9	+ 79.9	6,104	+15.4	+145.9
Williamsburg TEC	198	+109.1	+1,319.2	353	+79.4	+1,867.1
York County Technical College	599	+13.6	+242.6	897	+18.2	+ 81.0
TOTAL	16,958	+ 9.7	+ 68.0	34,794	+10.3	+108.3

APPENDIX C-V

FIRST-TIME, FULL-TIME STUDENTS IN UNDERGRADUATE PROGRAMS
Fall 1977

(Source: "Fall Enrollment and Compliance Report," Higher Education General Information Survey, USOE)

Institution	Fall 1977
Public Senior Institutions	
Clemson University	1,836
College of Charleston	948
Francis Marion College	456
Lander College	318
Medical Univ. of S. C.	165
S. C. State College	705
The Citadel	630
U.S.C.—Aiken	339
U.S.C.—Coastal Carolina	386
U.S.C.—Columbia	3,581
U.S.C.—Spartanburg	388
Winthrop College	817
Subtotal Public Senior	9,839
Regional Campuses (U.S.C.)	
U.S.C.—Beaufort	98
U.S.C.—General Studies	645
U.S.C.—Lancaster	163
U.S.C.—Salkehatchie	90
U.S.C.—Sumter	817
U.S.C.—Union	67
Subtotal Regional Campuses	1,878
Subtotal Public (Excluding Technical Education Institutions)	10,717
Private Senior Institutions	
Allen University	86
Baptist College at Charleston	348
Benedict College	577
Bob Jones University	1,036
Central Wesleyan College	113
Claflin College	594
Coker College	66
Columbia Bible College	100
Columbia College	334
Converse College	035
Erskine College	174
Furman University	934
Limestone College	85
Morris College	180
Newberry College	257
Presbyterian College	271
Southern Methodist College	N.A.
Voorhees College	204

Institution	Fall 1977
Wofford College	837
Subtotal Private Senior	5,150
Private Junior Colleges	
Anderson College	558
Clinton Jr. College	97
Friendship Jr. College	66
North Greenville College	274
Spartanburg Methodist	478
Subtotal Private Junior	1,443
Subtotal Private	6,593
TOTAL (Excluding Technical Education Institutions)	17,410

APPENDIX C-VI

FULL-TIME COLLEGE AND UNIVERSITY ENROLLMENTS ALL INSTITUTIONS

Sector/Year	1973	1974	1975	1976	1977
Public 1	60,831	65,827	69,908	71,698	68,973	70,533
Nonpublic	20,704	20,203	20,650	22,050	22,304	21,959
Total	81,535	75,430	90,558	93,738	91,307	92,494
% Public	68.2	73.2	74.4	76.5	74.6	76.3

1 Includes degree and non-degree regular curriculum enrollments in Technical Education institutions.

APPENDIX C-VII

SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES FULL-TIME EQUIVALENT STUDENT ENROLLMENTS

	Actual 1 Fall 1976	Estimated 2 Fall 1977	Actual 1 Fall 1977	Estimated 3 Fall 1978	% Over Fall 1977
U.S.C.—Columbia (Excl. Med. Sch.)	16,050	16,565	17,041	16,397	1.9
Clemson	10,765	10,874	10,797	10,954	1.5
Medical Univ. of S. C.	5,303	5,405	5,404	5,415	0.8
U.S.C. Medical School			24	50	
Total Universities	31,344	31,567	31,166	31,715	1.8
Citadel	2,933	2,994	2,912	2,837	−0.7
S. C. State	3,025	3,701	3,010	3,032	0.4
Winthrop	3,260	3,355	3,025	3,098	10.0
College of Charleston	4,120	4,470	4,200	4,500	5.8
Francis Marion	2,000	2,173	1,907	2,049	4.0
Lander	1,550	1,810	1,513	1,550	2.4
U.S.C.—Aiken	1,135	1,300	1,211	1,315	9.0
U.S.C.—Coastal	1,261	1,600	1,259	1,450	0.7
U.S.C.—Spartanburg	1,551	1,748	1,627	1,748	7.4
Total Colleges	21,698	22,501	20,102	23,073	4.4
Two-Year Regional Campuses	2,924	2,968	2,992	3,110	3.9
TOTAL STATE SUPPORTED	55,694	57,035	54,260	57,898	2.9
Military Bases	370	370	369	375	7.9
GRAND TOTAL	55,750	57,073	54,629	58,270	2.9

1 From CHE Reports.
2 From 1977-78 Appropriation Requests.
3 From 1978-79 Appropriation Requests.

APPENDIX D

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
1979-80 APPROPRIATION FORMULA

The Appropriation Formula provides for *Equitable sharing* of state taxpayer support for South Carolina's public colleges and universities. Realistic *lump-sum* appropriations are computed *impartially* by using actual enrollments, proven student/faculty ratios, uniform salary assumptions, and justifiable *average* percentages to cover the agreed functions of the institutions.

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1. Estimate the *number of student credit hours* to be produced, by level of instruction and academic area, during the fall 1979 semester. Such estimate may include half credit for contact hours in physical education and remedial courses unless credit hours toward a degree are awarded for such courses. (See CHE Report 14.)

2. Divide undergraduate credit hours by 15
   professional (law) credit hours by 15
   master's level credit hours by 12
   and doctoral credit hours by 9
   to determine the *number of FTE* (Full Time Equivalent) students to be taught.
   (See CHE Report 3.)

3. To find the number of FTE *teaching* faculty positions required, divide the number of FTE students at each level and in each academic area by an appropriate student/faculty ratio (see attachment).

4. Compute the cost of teaching faculty salaries as follows:
   (a) Of the total number of FTE teaching faculty (other than ROTC) positions required, determine the proportion to be filled by teaching assistants. (Use the proportion shown on fall 1977 CHE Report 9, unless justification for a different proportion is presented.) Multiply the number of FTE teaching assistants required by $7,530 (USC's 1977-78 average 9 months FTE teaching assistant salary) plus improvements of 5% for 1978-79 and 5% for 1979-80.
   (b) Multiply the remaining number of FTE teaching faculty (other than ROTC) positions required
   by $18,773 (Clemson's 1977-78 average 9 months salary for all main campus teaching faculty except student assistants) plus improvements of 11% and 5% for main campus operations of the two universities, or by $16,768 (Winthrop's 1977-78 average 9 months teaching salary) plus improvements of 11% and 5% for colleges and four-year branch campuses, or
   by $14,357 (USC's General Studies' 1977-78 average 9 months teaching salary) plus improvements of 11% and 5% for two-year branch campuses.
   (See CHE Report 10.)
   (c) ROTC faculty salaries may be computed at Step 4 (b) rates for purposes of calculating Steps 5, 6, 7, and 8, but may not be included in Step 4.

5. For the two universities add 40%, for the colleges and four-year branch campuses add 35% (40% for graduate instruction), and for two-year branch campuses add 30% of total teaching salary requirements to provide for instructional costs other than teaching salaries (i.e., "teaching faculty support") such as non-teaching portions of deans' and department heads' salaries, secretaries and clerks, non-teaching graduate assistants, supplies, equipment, travel, telephone, etc. *Teaching faculty salaries plus teaching faculty support equal total Instructional costs.*

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6. Add 10% of total Instructional costs (as determined in Step 5) to cover Libraries, including acquisitions and operations.
7. (a) Add the average of three years' (1975-76, 1976-77, and 1977-78) actual expenditures for Operation and Maintenance of Plant (other than certain utilities) plus 6% per year from 1976-77 to 1979-80. If during 1978-79 or 1979-80 the gross square footage of educational and general buildings increases at a faster rate than FTE student enrollments, add such incremental percentage to that year's allowance for general cost increases. Total allowable expenditures for Operation and Maintenance of Plant (other than certain utilities) may not exceed 31% of total Instructional costs.
   (b) Add the actual 1977-78 expenditures for certain utilities (fuel oil, electricity, coal, and gas for heating, cooling and lighting) plus 10% per year (15% for gas). If during 1978-79 or 1979-80 the gross square footage of educational and general buildings increases at a faster rate than FTE student enrollments, add such incremental percentage to that year's 10% or 15% allowance for general cost increases.
8. Add 26% of total Instructional costs to cover other costs including Institutional Support, Student Services, Ancillary Academic Support, and Public Service.
9. Add the amounts calculated in Steps 4, 5, 6, 7, and 8 to determine the costs of basic Educational and General operations of each university main campus, each college or four-year branch campus, and the two-year branch campus system.
10. Compute the required student fee income deduction for Educational and General purposes at $300 for each FTE university (main campus or branch campus) student and $200 for each FTE college student, the amount per FTE to be doubled for the predicted percentage of out-of-state students. To this add the estimated revenue from sales and services (including application, laboratory, auto registration, and other service fees) and any anticipated income from federal or local governments to be received in support of 1979-80 Educational and General operations. (Do not include endowment income, gifts from alumni and friends, or income for Sponsored Research and Other Sponsored Programs.)
11. Subtract the amount computed under Step 10 from the corresponding amount computed under Step 9. This determines the lump-sum state appropriation requested for basic Educational and General operations, subject to adjustment for actual fall 1979 enrollments.
12. Special funding over and above that provided under Step 11 may be requested for continuing or one-time non-capital expenditures such as:
   (a) *Continuing:* Justifiable incremental costs of continuing special situations in which the institution is not free to discontinue or curtail costly services or those required by the State (e.g., The Citadel's necessary extra costs resulting from being a military college; S. C. State's necessary costs in excess of student fees and other income for operating the Felton Laboratory School; and S. C. State's necessary costs of special remedial counseling and guidance).
   (b) *One-Time:* Justifiable net (i.e., after deducting related revenues), major one-time costs such as the previously agreed extra costs of new programs approved by the Commission on Higher Education, special startup costs of new colleges if not covered by tuition retention, and amounts (in excess of those reasonably covered by Step 6, or by special startup costs, or by tuition retention) needed to bring library collections up to minimum accreditation standards. Note that equipment for new buildings is explicitly included in each permanent improvement project approved by the Budget and Control Board; redress for deficiencies should be sought through the same channels.
13. Special funding may also be requested for Separately Budgeted Research, including operation of special bureaus and institutes and the universities' general research supplement of $250 per FTE student. These requests

should be listed individually and justified fully. New programs require approval of the Commission. (Expenditures for Sponsored Research and Other Sponsored Programs may not be included, since these are required to be self-supporting.)

Adopted July 6, 1978

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
STUDENT/FACULTY RATIOS FOR USE WITH
1979-80 APPROPRIATION FORMULA

Undergraduate	
Liberal Arts (including Social Sciences)	19:1
Sciences (including Mathematics)	22:1
Architecture	15:1
Fine Arts	13:1
Teacher Education (including Physical Education)	23:1
Teacher Education—Practice Teaching	12:1
Agriculture (including Forestry)	18:1
Engineering	16:1
Home Economics	12:1
Social Work	16:1
Criminal Justice	18:1
Nursing	7:1
Nursing Associate	7:1
Pharmacy	15:1
Business Administration (including Economics)	22:1
Textile Science	11:1
Library Science	20:1
Speech Pathology and Audiology	11:1
Military Science (ROTC)	12:1
Public Health	17:1
Remedial Instruction	15:1
Master's and Professional	
Liberal Arts (including Social Sciences)	11:1
Sciences (including Mathematics)	9:1
Architecture	8:1
Fine Arts	8:1
Teacher Education	13:1
Agriculture (including Forestry)	9:1
Engineering	9:1
Home Economics	10:1
Law	24:1
Criminal Justice	13:1
Social Work	12:1
Library Science	11:1
Nursing	7:1
Business Administration (including Economics)	15:1
Textile Science	7:1
Speech Pathology and Audiology	7:1
Pharmacy	8:1
Public Health	9:1
Doctoral	
Liberal Arts (including Social Sciences)	5:1
Sciences (including Mathematics)	7:1
Teacher Education	10:1
Agriculture (including Forestry)	3:1
Engineering	6:1
Business Administration (including Economics)	10:1
Textile Science	4:1

Adopted July 6, 1978

APPENDIX E

SOUTH CAROLINA PUBLIC SENIOR COLLEGES & UNIVERSITIES
FALL 1977 STUDENT/FACULTY DATA SUMMARY
(From CHE Reports)

	U.S.C. Columbia	Clemson	Winthrop	Citadel	S. C. State	Coll. of Chas.	Francis Marion	Lander	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Spartanburg
State Enrollment by Headcount	22,151	11,113	4,481	3,350	3,007	5,193	2,650	1,008	1,539	1,514	2,159
% Male	53	80	28	79	42	41	47	42	43	39	53
% South Carolinian	88	88	97	93	94	98	95	97	95	95	97
% Black	10	3	16	6	93	6	10	10	14	6	9
Full-Time Equivalent Students	17,541	10,797	3,835	3,012	3,019	4,209	1,997	1,513	1,211	1,359	1,627
% Lower Division (Fr., Soph.)	47	54	68	50	61	75	73	75	88	73	68
% Upper Division (Jr., Sr., etc.)	39	38	30	32	30	23	19	23	10	27	34
% Professional (Law)	4										
% Graduate 1st Level (Master's)	14	10	13	12	7	2	6				
% Graduate 2nd Level (Doctor's)	6	1									
Full-Time Equiv. Teaching Faculty	1,034.9	603.2	184.8	100.3	107.7	210.2	90.1	93.0	91.4	63.8	90.7
% Professors	19	33	34	15	13	9	12	11	1	6	5
% Associate Professors	23	28	17	30	22	24	24	28	30	23	30
% Assistant Professors	25	25	30	40	35	47	31	45	30	54	45
% Instructors	11	7	13	2	27	6	28	12	8	11	19
% Teaching Assistants	9	8				3			2		
% Other (Lecturers, etc.)	11	9	7	4		11	7	4	29	4	19
Semester Credit Hour Production	353,316	198,720	52,671	43,292	53,204	63,753	29,020	22,682	18,154	20,398	24,497
per FTE Teaching Faculty	344	327	285	254	269	295	302	255	223	245	289
Production Profile (Scheduled Teaching Hours to Produce 1 Credit Hour)	1.20	1.24	1.00	1.14	1.39	1.24	1.12	1.19	1.34	1.21	1.20
Ratio of FTE Students to FTE Teaching Faculty	17.3	18.3	19.8	17.5	19.3	19.7	20.5	17.0	14.9	18.3	17.9
Scheduled Teaching Hours Per Week Per FTE Faculty	11.2	13.0	13.4	12.5	15.7	13.0	13.7	12.9	14.5	14.6	15.1
Average Number of Students Per Scheduled Class	27.3	21.8	23.8	23.3	20.9	26.2	25.7	16.7	19.7	20.5	25.8

APPENDIX F-I

UNIVERSITY OF SOUTH CAROLINA—COLUMBIA
(Excluding Medical School)

STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1976
(Summarized from CHE Reports)

	Fall 1976	Fall 1977	
Total Student Headcount	22,477	22,151	−1.5%
% Male	54	53	
% South Carolinian	85	86	
% Black	10	10	
% Lower Division	39	40	
% Upper Division	27	28	
% Professional (Law)	4	3	
% Graduate 1st Level (Master's)	23	22	−
% Graduate 2nd Level (Doctorate)	5	7	+
Total FTE Students	18,039*	17,941	−0.6%
% Lower Division	45	47	+
% Upper Division	29	29	
% Professional (Law)	4	4	
% Graduate 1st Level (Master's)	17	14	−
% Graduate 2nd Level (Doctorate)	5	6	
Total FTE Teaching Faculty	1,064.2	1,034.9	−2.8%
% Professors	18	19	
% Associate Professors	29	28	
% Assistant Professors	27	25	−
% Instructors	9	11	+
% Teaching Assistants	6	6	
% Other (Lecturers, etc.)	11	11	
Student Semester Credit Hour Production	253,738	252,310	−0.6%
Proction per FTE Faculty	238	244	+2.5%
Production Profile (Teaching Hours per Credit Hour)	1.23	1.29	
Ratio of FTE Students to FTE Teaching Faculty	17.0*	17.3	+1.8%
Scheduled Teaching Hours per Week per FTE Faculty	10.7	11.2	+4.7%
Average Number of Students per Scheduled Class	26.5	27.3	+3.0%

* Revised basis: 11 Credit Hours = 1 FTE Master's Student.

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APPENDIX F-II

CLEMSON UNIVERSITY
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1976
(Summarized from CHE Reports)

	Fall 1976	Fall 1977	
Total Student Headcount	11,228	11,115	−1.0%
% Male	61	60	
% South Carolinian	86	85	
% Black	3	3	
% Lower Division	42	42	
% Upper Division	35	36	
% Graduate 1st Level (Master's)	21	20	
% Graduate 2nd Level (Doctorate)	2	2	
Total FTE Students	10,783*	10,797	+0.1%
% Lower Division	54	54	
% Upper Division	34	35	
% Graduate 1st Level (Master's)	11	10	
% Graduate 2nd Level (Doctorate)	1	1	
Total FTE Teaching Faculty	620.1	662.2	+6.8%
% Professors	21	23	
% Associate Professors	28	28	
% Assistant Professors	28	25	
% Instructors	7	7	
% Teaching Assistants	9	8	
% Other (Lecturers, etc.)	9	9	
Student Semester Credit Hour Production	156,392	156,729	+0.2%
Production per FTE Faculty	252	237	−6.0%
Production Profile (Teaching Hours per Credit Hour)	1.18	1.24	
Ratio of FTE Students to FTE Teaching Faculty	17.4*	16.3	−6.3%
Scheduled Teaching Hours per Week per FTE Faculty	13.1	13.0	−0.8%
Average Number of Students per Scheduled Class	22.9	21.8	−4.8%

* Revised basis: 11 Credit Hours = 1 FTE Master's Student.

APPENDIX F-III

WINTHROP COLLEGE
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1976
(Summarized from CHE Reports)

	Fall 1976	Fall 1977	
Total Student Headcount	4,000	4,451	+12.0%
% Male	39	38	+
% South Carolinian	88	87	
% Black	15	16	
% Lower Division	40	45	+
% Upper Division	31	29	–
% Graduate 1st Level (Master's)	29	23	–
Total FTE Students	3,281*	3,625	+10.5%
% Lower Division	54	56	+
% Upper Division	33	32	
% Graduate 1st Level (Master's)	13	12	
Total FTE Teaching Faculty	185.1	184.6	–0.3%
% Professors	25	24	
% Associate Professors	15	17	+
% Assistant Professors	40	39	
% Instructors	15	13	–
% Other (Lecturers, etc.)	5	7	+
Student Semester Credit Hour Production	47,572	53,671	+10.7%
Production per FTE Faculty	257	285	+10.9%
Production Profile (Teaching Hours Per Credit Hour)	1.12	1.09	
Ratio of FTE Students to FTE Teaching Faculty	17.7*	19.6	+10.7%
Scheduled Teaching Hours per Week per FTE Faculty	13.9	13.4	–3.6%
Average Number of Students per Scheduled Class	20.6	23.2	+12.6%

* Revised basis: 11 Credit Hours = 1 FTE Master's Student.

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APPENDIX F-IV

THE CITADEL
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1976
(Summarized from CHE Reports)

	Fall 1976	Fall 1977	
Total Student Headcount	3,251	3,358	+3.3%
% Male	80	79	
% South Carolinian	63	63	
% Black	7	8	
% Lower Division	48	48	–
% Upper Division	26	26	
% Graduate 1st Level (Master's)	26	26	+
Total FTE Students	2,826*	2,912	+3.0%
% Lower Division	61	50	–
% Upper Division	28	32	+
% Graduate 1st Level (Master's)	11	12	
Total FTE Teaching Faculty	165.0	166.3	+0.8%
% Professors	14	15	
% Associate Professors	30	30	
% Assistant Professors	50	49	
% Instructors	3	2	
% Other (Lecturers, etc.)	3	4	
Student Semester Credit Hour Production	41,163	42,252	+0.8%
Production per FTE Faculty	249	254	+2.0%
Production Profile (Teaching Hours per Credit Hour)	1.14	1.14	
Ratio of FTE Students to FTE Teaching Faculty	17.1*	17.5	+2.3%
Scheduled Teaching Hours per Week per FTE Faculty	12.7	12.5	–1.6%
Average Number of Students per Scheduled Class	21.3	23.3	+9.4%

* Revised basis: 11 Credit Hours = 1 FTE Master's Student.

APPENDIX F-V

S. C. STATE COLLEGE
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1976
(Summarized from CHE Reports)

	Fall 1976	Fall 1977	
Total Student Headcount	3,823	3,897	+1.9%
% Male	42	42	
% South Carolinian	94	94	
% Black	94	93	
% Lower Division	52	54	+
% Upper Division	32	32	
% Graduate 1st Level (Master's)	16	14	–
Total FTE Students	3,658*	3,619	–0.5%
% Lower Division	59	61	+
% Upper Division	33	32	
% Graduate 1st Level (Master's)	8	7	
Total FTE Teaching Faculty	184.8	197.7	+7.1%
% Professors	11	13	+
% Associate Professors	23	22	
% Assistant Professors	41	38	–
% Instructors	23	27	+
% Teaching Assistants	1		
% Other (Lecturers, etc.)	1		
Student Semester Credit Hour Production	53,224	53,504	
Production per FTE Faculty	288	269	–6.6%
Production Profile (Teaching Hours per Credit Hour)	1.44	1.39	
Ratio of FTE Students to FTE Teaching Faculty	19.7*	18.3	–7.1%
Scheduled Teaching Hours per Week per FTE Faculty	15.9	15.7	–1.3%
Average Number of Students per Scheduled Class	24.0	20.8	–13.3%

* Revised basis: 11 Credit Hours = 1 FTE Master's Student.

APPENDIX F-VI

COLLEGE OF CHARLESTON
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With F.I 1976
(Summarized from CHE Reports)

	Fall 1976	Fall 1977	
Total Student Headcount	5,036	5,193	+3.1%
% Male	42	41	
% South Carolinian	97	96	
% Black	7	6	
% Lower Division	72	72	
% Upper Division	24	25	
% Graduate 1st Level (Master's)	4	3	
Total FTE Students	4,110*	4,209	+3.6%
% Lower Division	74	75	
% Upper Division	24	23	
% Graduate 1st Level (Master's)	2	2	
Total FTE Teaching Faculty	213.0	216.2	+1.5%
% Professors	8	9	
% Associate Professors	14	24	+
% Assistant Professors	63	47	−
% Instructors	8	8	
% Teaching Assistants	2	3	
% Other (Lecturers, etc.)	7	11	+
Student Semester Credit Hour Production	81,402	83,753	+3.7%
Production per FTE Faculty	380	395	+3.1%
Production Profile (Teaching Hours per Credit Hour)	1.29	1.24	
Ratio of FTE Students to FTE Teaching Faculty	19.3*	19.7	+2.1%
Scheduled Teaching Hours per Week per FTE Faculty	12.4	13.0	+4.8%
Average Number of Students per Scheduled Class	25.6	26.2	+2.3%

* Revised basis: 11 Credit Hours = 1 FTE Master's Student.

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APPENDIX F-VII

FRANCIS MARION COLLEGE
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1976
(Summarized from CHE Reports)

	Fall 1976	Fall 1977	
Total Student Headcount	2,720	2,659	−2.2%
% Male	50	47	–
% South Carolinian	100	98	–
% Black	15	16	
% Lower Division	55	56	
% Upper Division	31	29	–
% Graduate 1st Level (Master's)	14	15	
Total FTE Students	2,068*	1,967	−4.9%
% Lower Division	70	75	
% Upper Division	16	19	
% Graduate 1st Level (Master's)	6	6	
Total FTE Teaching Faculty	96.1	96.1	
% Professors	13	12	
% Associate Professors	24	24	
% Assistant Professors	31	31	
% Instructors	29	29	
% Other (Lecturers, etc.)	7	7	
Student Semester Credit Hour Production	30,517	29,020	−5.0%
Production per FTE Faculty	318	302	−5.0%
Production Profile (Teaching Hours per Credit Hour)	1.10	1.12	
Ratio of FTE Students to FTE Faculty	21.5*	20.5	−4.7%
Scheduled Teaching Hours per Week per FTE Faculty	12.7	12.7	
Average Number of Students per Scheduled Class	28.7	27.7	−3.7%

* Revised basis: 11 Credit Hours = 1 FTE Master's Student.

APPENDIX F-VIII

LANDER COLLEGE
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1976
(Summarized from CHE Reports)

	Fall 1978	Fall 1977	
Total Student Headcount	1,739	1,806	−3.6%
% Male	43	42	
% South Carolinian	97	97	
% Black	15	16	
% Lower Division	62	65	+
% Upper Division	38	35	−
Total FTE Students	1,550*	1,513	−2.4%
% Lower Division	77	75	−
% Upper Division	23	25	+
Total FTE Teaching Faculty	90.2	96.9	−7.0%
% Professors	11	11	
% Associate Professors	23	28	+
% Assistant Professors	49	45	−
% Instructors	7	12	+
% Other (Lecturers, etc.)	10	6	−
Student Semester Credit Hour Production	23,249*	22,892	−2.4%
Production per FTE Faculty	342	236	+5.4%
Production Profile (Teaching Hours Per Credit Hour)	1.39	1.18	
Ratio of FTE Students to FTE Teaching Faculty	18.1*	17.0	+5.0%
Scheduled Teaching Hours per Week per FTE Faculty	13.7	12.9	−5.9%
Average Number of Students per Scheduled Class	17.5	16.7	−4.6%

* Revised for consistency with 1975 and 1977.

APPENDIX V-IX

MEDICAL UNIVERSITY OF SOUTH CAROLINA
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1970
(Summarized from CHE Reports)

	Fall 1970	Fall 1977	
Total Student Headcount	2,303	2,404	+4.4%
% Male	59	56	
% South Carolinian	61	61	
% Black	5	4	
% Lower Division (Includes Associate Degree)	16	14	–
% Upper Division	21	24	+
% Professional (Medicine, Dentistry & Pharm. D.)	30	35	
% Graduate Professional (Interns & Residents)	15	10	
% Graduate 1st Level (Master's)	9	8	
% Graduate 2nd Level (Doctorate)	3	3	
% Occupational (Non-degree programs)	7	6	
Total FTE Students	2,303	2,404	+4.4%
Total FTE Teaching Faculty	511.3	512.8	+0.3%
% Professors	23	22	
% Associate Professors	20	20	+
% Assistant Professors	20	21	
% Instructors	14	14	
% Other (Lecturers, Assistants, etc.)	7	4	–
Ratio of FTE Students to FTE Teaching Faculty	4.5	4.7	+4.4%

APPENDIX F-X

U.S.C.—AIKEN
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1976
(Summarized from CHE Reports)

	Fall 1976	Fall 1977	
Total Student Headcount	1,445	1,539	+6.5%
% Male	44	43	
% South Carolinian	95	95	
% Black	13	14	
% Lower Division	83	78	–
% Upper Division	17	22	+
Total FTE Students	1,135	1,211	+6.7%
% Lower Division	81	80	
% Upper Division	19	20	
Total FTE Teaching Faculty	80.5	81.4	+0.1%
% Professors	1	1	
% Associate Professors	20	20	+
% Assistant Professors	41	36	–
% Instructors	3	2	
% Teaching Assistants		3	+
% Other (Lecturers, etc.)	35	39	–
Student Semester Credit Hour Production	17,032	19,158	+6.6%
Production per FTE Faculty	190	223	+17.4%
Production Profile (Teaching Hours per Credit Hour)	1.20	1.34	
Ratio of FTE Students to FTE Teaching Faculty	12.7	14.9	+17.3%
Scheduled Teaching Hours per Week per FTE Faculty	11.8	14.5	+22.9%
Average Number of Students per Scheduled Class	20.0	19.7	–5.3%

APPENDIX F-XI

U.S.C.—COASTAL CAROLINA
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1976
(Summarized from CHE Reports)

	Fall 1976	Fall 1977	
Total Student Headcount	1,395	1,384	+0.2%
% Male	51	58	+
% South Carolinian	95	95	
% Black	10	8	–
% Lower Division	78	76	–
% Upper Division	22	24	+
Total FTE Students	1,341	1,359	+0.5%
% Lower Division	74	73	
% Upper Division	26	27	
Total FTE Teaching Faculty	51.2	53.2	+2.5%
% Professors	6	8	+
% Associate Professors	21	23	+
% Assistant Professors	50	54	+
% Instructors	15	11	–
% Other (Lecturers, etc.)	8	4	–
Student Semester Credit Hour Production	19,610	20,386	+0.5%
Production per FTE Faculty	229	245	+7.0%
Production Profile (Teaching Hours per Credit Hour)	1.22	1.21	
Ratio of FTE Students to FTE Teaching Faculty	15:3	16:3	+6.5%
Scheduled Teaching Hours per Week per FTE Faculty	14.5	14.8	+2.1%
Average Number of Students per Scheduled Class	20.1	20.5	+2.0%

APPENDIX F-XII

U.S.C.—SPARTANBURG
STUDENT/FACULTY DATA COMPARISONS, Fall 1977 With Fall 1970
(Summarized from CHE Reports)

	Fall 1970	Fall 1977	
Total Student Headcount	1,980	2,189	+10.6%
% Male	55	53	--
% South Carolinian	97	97	
% Black	8	9	
% Lower Division	76	72	--
% Upper Division	24	28	+
Total FTE Students	1,551	1,627	+4.9%
% Lower Division	70	66	--
% Upper Division	30	34	+
Total FTE Teaching Faculty	91.8	90.7	-1.2%
% Professors	1	2	
% Associate Professors	13	18	+
% Assistant Professors	51	45	--
% Instructors	23	19	--
% Other (Lecturers, etc.)	10	16	+
Student Semester Credit Hour Production	33,281	34,907	+4.9%
Production per FTE Faculty	253	269	+6.3%
Production Profile (Teaching Hours per Credit Hour)	1.18	1.20	
Ratio of FTE Students to FTE Teaching Faculty	16.9	17.9	+5.9%
Scheduled Teaching Hours per Week per FTE Faculty	11.1	12.1	+9.0%
Average Number of Students per Scheduled Class	25.5	25.8	+1.2%

APPENDIX F-XIII

U.S.C. TWO-YEAR REGIONAL CAMPUS SYSTEM
FALL 1977 STUDENT/FACULTY DATA SUMMARY
(From CHE Reports)

	Beaufort	Coastal Carolina	Lancaster	Salkehatchie	Sumter	Union	TOTAL
STUDENT ENROLLMENT BY HEADCOUNT	647	1,601	709	378	608	336	3,780
% Male	41	37	47	48	51	55	44
% South Carolinian	98	93	100	97	98	99	98
% Black	30	37	14	21	19	34	28
FULL-TIME EQUIVALENT STUDENTS	390	1,273	497	296	479	197	3,988
FULL-TIME EQUIVALENT TEACHING FACULTY	15.0	58.0	30.4	20.0	38.0	16.0	173.0
% Professors		2					1
% Associate Professors	15	17	10	10	16	14	14
% Assistant Professors	40	47	47	45	47	44	46
% Instructors	20	26	16	5	21	15	19
% Teaching Assistants		1					
% Other (Lecturers, etc.)	10	7	27	41	16	9	19
SEMESTER CREDIT HOUR PRODUCTION	4,347	15,094	7,648	3,996	7,191	2,909	44,877
Per FTE Teaching Faculty	234	255	194	101	240	147	251
PRODUCTION PROFILE (Scheduled Teaching Hours to Produce 1 Credit Hour)	1.00	1.07	1.13	1.17	1.15	1.02	1.10
RATIO OF FTE STUDENTS TO FTE TEACHING FACULTY	15.0	21.6	12.9	12.7	10.5	11.1	16.7
SCHEDULED TEACHING HOURS PER WEEK PER FTE FACULTY	12.7	12.8	12.5	12.1	12.2	12.7	12.9
AVERAGE NUMBER OF STUDENTS PER SCHEDULED CLASS	19.4	25.2	16.0	15.4	23.7	13.9	20.9

APPENDIX G

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES AVERAGE SALARIES OF FULL-TIME EQUIVALENT TEACHING FACULTY

1977-78, 9 Month Contract Basis [1]

(Summarized from Fall 1977 CHE 10 Reports)

	Professors	Associate Professors	Assistant Professors	Instructors	Total Teaching Faculty [2]
Medical University of S. C.	$38,079	$22,061	$16,208	$13,103	$19,139
Univ. of S. C. Columbia [3]	23,589	19,536	15,793	12,273	18,249
Clemson University	24,324	19,184	15,399	12,346	18,773
The Citadel	22,991	18,091	15,602	13,037	17,817
Winthrop College	22,314	18,348	15,349	12,297	16,788
S. C. State College	19,350	16,449	14,051	11,341	14,514
College of Charleston	19,832	17,154	15,134	11,934	14,617
Francis Marion College	21,975	16,910	14,521	10,763	14,030
Lander College	19,497	16,498	14,303	11,402	14,710
U.S.C. Aiken	19,355	15,521	12,897	11,000	13,970
U.S.C. Coastal	18,124	15,107	13,747	11,832	14,217
U.S.C. Spartanburg	17,816	16,136	13,708	11,805	13,403
U.S.C. B-Tr. Campuses	19,090	15,265	13,201	11,773	13,169 [4]

[1] Averages (means) include 10½, 11 and 12 month contract salaries converted to 9 month basis using AAUP division.

[2] Includes Lecturers and Others, but excludes Graduate Teaching Assistants (U.S.C. $7,330), Clemson $6,270) and ROTC Faculty.

[3] Excludes Medical School (Professors $30,557; Assoc. Professors $20,442, Averages $27,300).

[4] Highest — General Studies ($14,387).

APPENDIX H

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES
Analysis of EDUCATIONAL and GENERAL REVENUES and EXPENDITURES, 1976-77
(From CHE Reports 101)

	U.S.C. Columbia	Clemson[1]	Winthrop	Citadel	S.C. State	College of Charleston	Francis Marion	Lander	Medical Univ.[1]	U.S.C. Aiken	U.S.C. Coastal	U.S.C. Spartanburg
REVENUE SOURCES												
Student Fees (excluding debt service and auxiliary enterprises)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible][2]	[illegible][2]	[illegible][2]	[illegible]	[illegible]	[illegible]	[illegible]
State Appropriation	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Federal Appropriations												
Governmental Grants and Contracts	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Private Gifts, Grants, and Contracts	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Other Sources	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL EDUCATIONAL AND GENERAL REVENUES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
EXPENDITURE FUNCTIONS												
Instruction	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Research	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Public Service												
Academic Support	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Student Services	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Institutional Support	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Operational and Maintenance of Plant	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Scholarships and Fellowships	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

1 Excludes Agricultural and Medical Public Service Activities.
2 All Tuition retained and expended for educational purposes.

APPENDIX J-1

UNIVERSITY OF SOUTH CAROLINA—COLUMBIA
SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees (excluding $4,652,679 Tuition and fees for debt service)	$ 9,616,300	15
State Appropriation	42,983,094	67
Governmental Grants and Contracts	7,500,583	12
Private Gifts, Grants, and Contracts	1,441,870	2
Endowment Income	26,478	
Sales and Services of Educational Departments	629,787	1
Other Sources	2,060,444	3
Total Educational and General	$64,327,456	100
Auxiliary Enterprises (housing, meals, intercollegiate athletics, health, campus bookstore, etc.)	14,426,484	
TOTAL REVENUES	$78,753,970	
EXPENDITURES:		
Educational and General:		
Instruction (including Medical School $1,909,376)	$32,513,480	50
Research	4,537,525	7
Public Service	913	
Academic Support	5,161,822	8
Student Services	3,613,069	6
Institutional Support	7,782,485	12
Operation and Maintenance of Plant	9,968,525	15
Scholarships and Fellowships	1,076,111	2
Total Educational and General	$64,655,919	100
Auxiliary Enterprises	13,040,078	
TOTAL EXPENDITURES	$77,738,995	

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APPENDIX J-II

CLEMSON UNIVERSITY
(Educational and General)[1]

SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees (excluding $2,275,739 Tuition and fees for debt service)	$ 5,887,920	14
State Appropriation	28,087,843	68
Federal Appropriations (Morrill-Nelson, etc.)	121,373	
Governmental Grants and Contracts	2,981,624	7
Private Gifts, Grants, and Contracts	1,864,500	5
Endowment Income	67,421	
Other Sources	2,230,398	6
Total Educational and General	$41,241,079	100
Auxiliary Enterprises (housing, meals, intercollegiate athletics, health, etc.)	12,204,105	
TOTAL REVENUES [1]	$53,445,184	
EXPENDITURES:		
Educational and General:		
Instruction	$17,102,396	43
Research	3,341,271	8
Public Service	2,444,728	6
Academic Support	3,952,751	10
Student Services	2,375,975	6
Institutional Support	3,959,097	10
Operation and Maintenance of Plant	6,197,544	15
Scholarships and Fellowships	802,693	2
Total Educational and General	$40,176,455	100
Auxiliary Enterprises	11,191,400	
TOTAL EXPENDITURES [1]	$51,367,855	

[1] Excluding Agricultural Public Service Activities (Experiment Stations, Extension Service, Inspection, etc.)

APPENDIX J-III

WINTHROP COLLEGE
SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees (excluding $587,719 Tuition and fees for debt service)	$ 3,318,185	33
State Appropriation	6,453,594	65
Federal Appropriation	77,300	1
Governmental Contracts and Grants	859,112	9
Private Gifts, Grants, and Contracts	34,993	
Endowment Income	20,000	
Other Sources	196,183	2
Total Educational and General	$ 9,859,427	100
Auxiliary Enterprises (housing, meals, intercollegiate athletics, health, bookstore and $193,000 State Appropriation)	3,257,866	
TOTAL REVENUES	$13,117,293	
EXPENDITURES:		
Educational and General:		
Instruction	$ 4,454,184	45
Research	88,487	1
Public Service	126,499	1
Academic Support	1,699,319	17
Student Services	708,157	8
Institutional Support	1,107,919	11
Operation and Maintenance of Plant	1,459,028	15
Scholarships and Fellowships	134,814	2
Total Educational and General	$ 9,838,597	100
Auxiliary Enterprises	2,041,563	
TOTAL EXPENDITURES	$11,880,160	

APPENDIX J-IV

THE CITADEL
SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees (excluding $794,948 Tuition and fees for debt service)	$ 1,520,756	18
State Appropriation	5,830,222	68
Private Gifts, Grants, and Contracts	943,079	11
Other Sources	233,831	3
Total Educational and General	$ 8,544,088	100
Auxiliary Enterprises (housing, mess hall, cadet store, infirmary, printshop, intercollegiate athletics, etc.)	4,324,072	
TOTAL REVENUES	$12,868,760	
EXPENDITURES:		
Educational and General:		
Instruction	$ 3,313,902	38
Public Service	36,394	
Academic Support	613,440	7
Student Services	374,873	6
Institutional Support	1,270,239	15
Operation and Maintenance of Plant	1,979,135	23
Scholarships and Fellowships	942,079	11
Total Educational and General	$ 8,729,982	100
Auxiliary Enterprises	4,324,072	
TOTAL EXPENDITURES	$13,053,934	

APPENDIX J-V

S. C. STATE COLLEGE
SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees (excluding $797,714 Tuition and fees for debt service)	$ 811,823	8
State Appropriation	7,231,704	72
Federal Appropriations (land grant)	178,333	2
Governmental Grants and Contracts	1,255,503	13
Private Gifts, Grants, and Contracts	237,087	2
Endowment Income (land script)	5,734	
Sales and Services of Educational Departments	50,039	
Other Sources (including $153,929 Felton Laboratory School fees and State aid to teachers	336,906	3
Total Educational and General	$10,099,209	100
Auxiliary Enterprises (housing, meals, linen, health, intercollegiate athletics, snack bar, bookstore)	3,594,644	
TOTAL REVENUES	$13,693,853	
EXPENDITURES:		
Educational and General:		
Instruction	$ 5,227,046	48
Research	612,985	6
Academic Support (including $337,532 Felton Laboratory School)	853,097	8
Student Services	804,795	7
Institutional Support	1,190,712	11
Operation and Maintenance of Plant	1,820,216	15
Scholarships and Fellowships	497,221	5
Total Educational and General	$10,807,072	100
Auxiliary Enterprises	3,196,810	
TOTAL EXPENDITURES	$14,003,882	

APPENDIX J-VI

COLLEGE OF CHARLESTON
SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees (including $734,524 Tuition not used for debt service; excluding $63,250 for debt service, and $561,600 for capital expenditures)	$ 1,941,660	19
State Appropriation	7,200,391	71
Governmental Grants and Contracts	792,048	8
Private Gifts, Grants, and Contracts	117,544	1
Other Sources	106,439	1
Total Educational and General	$10,167,080	100
Auxiliary Enterprises (housing, food, health, intercollegiate athletics, bookstore, etc.)	2,402,394	
TOTAL REVENUES	$12,569,474	
EXPENDITURES:		
Educational and General:		
Instruction	$ 5,399,031	52
Research	87,172	1
Academic Support	652,448	6
Student Services	493,646	5
Institutional Support	1,242,448	12
Operation and Maintenance of Plant	2,334,674	22
Scholarships and Fellowships	190,909	2
Total Educational and General	$10,399,428	100
Auxiliary Enterprises	1,790,827	
TOTAL EXPENDITURES	$12,161,055	

APPENDIX J-VII

FRANCIS MARION COLLEGE
SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees (including $413,400 Tuition not used for debt service)	$ 1,197,271	22
State Appropriation	3,654,295	71
Government Grants and Contracts	224,160	4
Private Gifts, Grants, and Contracts	91,354	2
Other Sources	97,058	1
Total Educational and General	$ 5,104,158	100
Auxiliary Enterprises (college store and misc. commissions)	339,992	
TOTAL REVENUES	$ 5,444,150	
EXPENDITURES:		
Educational and General:		
Instruction	$ 1,903,199	36
Research	43,000	1
Public Service	150	
Academic Support	720,033	14
Student Services	534,654	10
Institutional Support	595,334	12
Operation and Maintenance of Plant	1,153,334	23
Scholarships and Fellowships	108,279	2
Total Educational and General	$ 5,060,195	100
Auxiliary Enterprises	279,595	
TOTAL EXPENDITURES	$ 5,347,790	

APPENDIX J-VIII

LANDER COLLEGE
SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees (including $303,540 Tuition not used for debt service)	$ 904,877	24
State Appropriation	2,632,902	69
Governmental Grants and Contracts	208,319	5
Other Sources	57,743	2
Total Educational and General	$ 3,801,741	100
Auxiliary Enterprises (housing, meals, intercollegiate athletics, college store, etc.)	835,314	
TOTAL REVENUES	$ 4,637,055	
EXPENDITURES:		
Educational and General:		
Instruction	$ 1,707,339	46
Research	18,216	
Academic Support	430,627	12
Student Services	314,736	8
Institutional Support	671,093	18
Operation and Maintenance of Plant	606,924	16
Total Educational and General	$ 3,748,937	100
Auxiliary Enterprises	817,314	
TOTAL EXPENDITURES	$ 4,566,251	

APPENDIX J-IX

MEDICAL UNIVERSITY OF S. C.
(Academic Division)[1]

SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees (excluding $1,001,623 Tuition and fees for debt service)	$ 228,383	1
State Appropriation	25,592,937	73
Governmental Grants and Contracts	6,814,194	19
Private Gifts, Grants, and Contracts	2,003,111	6
Sales and Services of Educational Departments	248,785	1
Other Sources	469,492	1
Total Educational and General	$35,356,902	100
Auxiliary Enterprises (student housing and bookstore)	518,671	
TOTAL REVENUES[1]	$35,875,573	
EXPENDITURES:		
Educational and General:		
Instruction	$18,630,202	52
Research	4,207,552	12
Public Service	574,022	2
Academic Support	4,051,370	11
Student Services	381,493	1
Institutional Support	3,452,394	10
Operation and Maintenance of Plant	4,152,621	12
Scholarships and Fellowships	30,065	
Total Educational and General	$35,919,035	100
Auxiliary Enterprises	518,671	
TOTAL EXPENDITURES[1]	$36,437,706	

[1] Excluding Medical Public Service Activities (Hospital and Clinics, Regional Medical Program, Local Hospital Consortium, Statewide Family Practice, and Federal Area Health Education Center).

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APPENDIX J-X

U.S.C.—AIKEN

SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 773,024	33
State Appropriation	1,375,415	58
Governmental Grants and Contracts	196,787	8
Private Gifts, Grants, and Contracts	3,493	
Other Sources	12,567	1
Total Educational and General	$ 2,361,286	100
Auxiliary Enterprises (bookstore)	210,742	
TOTAL REVENUES	$ 2,572,028	
EXPENDITURES:		
Educational and General:		
Instruction	$ 1,289,510	55
Research	27,785	1
Academic Support	271,394	12
Student Services	232,692	10
Institutional Support	315,648	13
Operation and Maintenance of Plant	221,076	9
Scholarships and Fellowships	7,915	
Total Educational and General	$ 2,366,020	100
Auxiliary Enterprises	208,434	
TOTAL EXPENDITURES	$ 2,574,460	

APPENDIX J-XI

U.S.C.—COASTAL CAROLINA

SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 632,081	29
State Appropriation	1,773,349	62
Governmental Grants and Contracts	139,569	5
Private Gifts, Grants, and Contracts	51,024	2
Other Sources	48,611	2
Total Educational and General	$ 2,844,631	100
Auxiliary Enterprises (bookstore)	156,619	
TOTAL REVENUES	$ 3,001,250	
EXPENDITURES:		
Educational and General:		
Instruction	$ 1,615,743	57
Research	14,282	1
Public Service	481	
Academic Support	294,358	10
Student Services	265,096	9
Institutional Support	243,021	8
Operation and Maintenance of Plant	362,862	13
Scholarships and Fellowships	50,441	2
Total Educational and General	$ 2,846,254	100
Auxiliary Enterprises	152,080	
TOTAL EXPENDITURES	$ 2,998,334	

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APPENDIX J-XII

U.S.C.—SPARTANBURG

SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 1,075,892	32
State Appropriation	1,950,522	58
Governmental Grants and Contracts	293,047	9
Private Gifts, Grants and Contracts	7,934	
Other Sources	30,440	1
Total Educational and General	$ 3,357,835	100
Auxiliary Enterprises (bookstore and intercollegiate athletics)	239,872	
TOTAL REVENUES	$ 3,597,707	
EXPENDITURES:		
Educational and General:		
Instruction	$ 1,618,772	48
Research	8,046	
Public Service	1,234	
Academic Support	437,402	13
Student Services	344,198	10
Institutional Support	376,851	11
Operation and Maintenance of Plant	577,611	17
Scholarships and Fellowships	19,932	1
Total Educational and General	$ 3,384,036	100
Auxiliary Enterprises	226,729	
TOTAL EXPENDITURES	$ 3,610,765	

APPENDIX J-XIII

TWO-YEAR REGIONAL CAMPUSES [1]
of University of South Carolina

SUMMARY OF 1976-77 CURRENT FUNDS REVENUES AND EXPENDITURES
(From CHE Report 101)

		% of Educational and General
REVENUES:		
Educational and General:		
Student Fees	$ 2,158,752	36
State Appropriation	2,475,116	44
Governmental Grants and Contracts	921,676	16
Private Gifts, Grants and Contracts	25,094	
Other Sources	87,445	2
Total Educational and General	$ 5,668,083	100
Auxiliary Enterprises (bookstores, etc.)	134,948	
TOTAL REVENUES	$ 5,803,031	
EXPENDITURES:		
Educational and General:		
Instruction	$ 3,771,627	66
Public Service	493	
Academic Support	655,698	12
Student Services	382,811	7
Institutional Support	431,733	8
Operation and Maintenance of Plant	433,672	8
Scholarships and Fellowships	698	
Total Educational and General	$ 5,676,732	100
Auxiliary Enterprises	139,486	
TOTAL EXPENDITURES	$ 5,816,218	

[1] Beaufort, Lancaster, Salkehatchie, Sumter, Union, and General Studies.

APPENDIX K

SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

Analysis of REQUIRED STUDENT FEES, 1977-78
for Full Time, South Carolina Undergraduates

	U.S.C. Columbia	Clemson	Winthrop	Citadel	S. C. State	College of Charles.	Francis Marion	Lander	Medical Univ.3	U.S.C. Other Campus
SUMMARY OF REQUIRED FEES 1 ACCORDING TO USE:										
For Debt Service and Capital Expenditures	$ 255	$ 220	$ 100	$ 204	$ 165	$ 150	$ 50	$ 60	$ 470	$ 0
For Auxiliary Enterprises Expenditures	103	124	80	165	235	40	0	61	35	0
For Educational and General Expenditures	374	486	575	425	200	360	410	439	155	630
TOTAL REQUIRED FEES	$ 732	$ 830	$ 815	$ 790	$ 600	$ 550	$ 460	$ 560	$ 660	$ 630
% for Debt Service and Capital Expenditures	35%	27%	20%	25%	28%	27% 2	11% 2	11% 2	71%	0%
% for Auxiliary Enterprises Expenditures	14%	15%	10%	21%	39%	7%	0%	11%	7%	0%
% for Educational and General Expenditures	51%	59%	70%	54%	33%	66% 2	89% 2	78% 2	22%	100%
MEMO:										
Total Required Fees for Full Time Out of State Undergraduates	$1692	$1780	$1515	$1650	$1300	$1450	$ 960	$1810	$1320	$1540
Out of State Differential	$ 960	$ 950	$ 700	$ 860	$ 700	$ 900	$ 500	$ 650	$ 660	$ 910
% over South Carolina Residents	131%	114%	86%	109%	117%	164%	109%	116%	100%	144%

1 Include Tuition fee, but exclude room and board.
2 Tuition fee used for Educational and General Expenditures.
3 Pharmacy, Nursing, and Allied Health only.

APPENDIX M-I

UNIVERSITY OF SOUTH CAROLINA — COLUMBIA

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1977-78

	South Carolina Students		Out of State Student	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$150		$ 400	
Allocation of University Fee				
Debt Service (Revenue Bonds)	$ 85	15%	$ 85	7%
Plant Improvement (Capital Expenditures)	20	3%	20	2%
Student Activities (Educational and General)	30	5%	30	2%
Intercollegiate Athletics (Auxiliary Enterprises)	32	6%	32	3%
Health Fee (Auxiliary Enterprises)	71	12%	71	5%
Educational and General—Other	344	59%	1,054	81%
Total University Fee	$582	100%	$ 1,292	100%
TOTAL REQUIRED FEES	$732		$ 1,692	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$235	32%	$ 485	29%
Capital Expenditures	20	3%	20	1%
Auxiliary Enterprises	103	14%	103	6%
Educational and General	374	51%	1,084	64%
TOTAL	$732	100%	$ 1,692	100%
NOTE				
ALL OTHER CAMPUSES (4-year and 2-year) charge the same fees:				
Student Activities (Educational and General)	$ 50	8%	$ 50	3%
Educational and General—Other	580	92%	1,490	97%
TOTAL REQUIRED FEES	$630	100%	$ 1,540	100%

[1] For fee purposes a full time undergraduate student carries 12 or more credit hours per semester.

Memo: Required tuition and fees for medical students: $1,380 (for 3 quarters).

APPENDIX M-II

CLEMSON UNIVERSITY

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1977-78

	South Carolina Students		Out of State Student	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$150		$ 400	
Matriculation Fee	10		10	
Total	$160		$ 410	
Medical Fee (Auxiliary Enterprises)	$ 90		$ 90	
Allocation of University Fee				
Debt Service (Revenue Bonds)	$ 5	1%	$ 5	1%
Plant Improvement (Capital Expenditures)	55	10%	55	4%
Student Activities (Educational & General)	31	5%	31	2%
Student Activities (Auxiliary Enterprises)	13	2%	13	1%
Intercollegiate Athletics (Auxiliary Enterprises)	21	4%	21	2%
Educational and General—Other	455	78%	1,155	90%
Total University Fees	$580	100%	$ 1,280	100%
TOTAL REQUIRED FEES	$830		$ 1,780	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$165	20%	$ 415	23%
Capital Expenditures	55	7%	55	3%
Auxiliary Enterprises	124	15%	124	7%
Educational and General	486	58%	1,186	67%
TOTAL	$830	100%	$ 1,780	100%

[1] For fee purposes, a full time undergraduate student carries 12 or more credit hours per semester.

APPENDIX M-III

WINTHROP COLLEGE

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1977-78

	South Carolina Students		Out of State Student	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$150		$ 400	
Registration Fee	10		10	
Total	$160		$ 410	
Allocation of College Fee				
Student Activities (Educational and General)	$ 55	8%	$ 55	5%
Health Fee (Auxiliary Enterprises)	35	5%	35	3%
Intercollegiate Athletics (Auxiliary Enterprises)	45	7%	45	4%
Educational and General—Other	521	80%	970	88%
Total College Fee	$655	100%	$ 1,105	100%
TOTAL REQUIRED FEES	$815		$ 1,515	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$160	20%	$ 410	27%
Auxiliary Enterprises	80	10%	80	5%
Educational and General	575	70%	1,025	68%
TOTAL	$815	100%	$ 1,515	100%

[1] For fee purposes, a full time undergraduate student carries 12 or more credit hours per semester.

APPENDIX M-IV

THE CITADEL

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1977-78

	South Carolina Students		Out of State Student	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$125		$ 385	
Registration Fee	25		25	
Total	$150		$ 410	
Infirmary Fee (Auxiliary Enterprises)	$ 90		$ 90	
Allocation of College Fee				
Debt Service (Revenue Bonds)	$ 50	9%	$ 150	13%
Library and Academic Support (Educational and General)	100	18%	250	22%
Student Activities (Educational and General)	125	23%	280	24%
Intercollegiate Athletics (Auxiliary Enterprises)	75	14%	170	15%
Educational and General—Other	200	36%	300	26%
Total College Fee	$550	100%	$ 1,150	100%
TOTAL REQUIRED FEES	$790		$ 1,650	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$200	25%	$ 580	34%
Auxiliary Enterprises	165	21%	290	16%
Educational and General	425	54%	830	50%
TOTAL	$790	100%	$ 1,650	100%

[1] Day students (cadets, veterans, and special).

NOTE
Cadets are also required to pay $1,110 per year for room, board, and laundry.

APPENDIX M-V

SOUTH CAROLINA STATE COLLEGE

TUITION AND FEES REQUIRED OF FULL TIME[1] UNDERGRADUATE STUDENTS, 1977-78

	South Carolina Students		Out of State Student	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$150		$ 380	
Library Fee (Educational and General)	$ 10		$ 10	
Allocation of College Fee				
Debt Service (Revenue Bonds)	$ 15	3%	$ 30	3%
Student Activities (Educational and General)	125	28%	170	19%
Intercollegiate Athletics (Auxiliary Enterprises)	192	44%	434	48%
Infirmary (Auxiliary Enterprises)	43	10%	136	15%
Educational and General—Other	65	15%	140	15%
Total College Fee	$440	100%	$ 910	100%
TOTAL REQUIRED FEES	$600		$ 1,300	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$165	28%	$ 410	31%
Auxiliary Enterprises	235	39%	570	44%
Educational and General	200	33%	320	25%
TOTAL	$600	100%	$ 1,300	100%

[1] For fee purposes a full time undergraduate student carries 9 or more credit hours per semester.

APPENDIX M-VI

COLLEGE OF CHARLESTON

TUITION AND FEES REQUIRED OF FULL TIME[1] UNDERGRADUATE STUDENTS, 1977-78

	South Carolina Students		Out of State Student	
Debt Service Fee (Institution Bonds)				
Tuition Fee (Used for Current Educational and General Expenditures)	$200		$ 400	
Allocation of College Fee				
Debt Service (Revenue Bonds)	$150	42%	$ 150	14%
Student Activities (Educational and General)	35	10%	35	3%
Intercollegiate Athletics (Auxiliary Enterprises)	20	6%	20	2%
Health Service (Auxiliary Enterprises)	20	6%	20	2%
Educational and General—Other	125	36%	825	79%
Total College Fee	$350	100%	$ 1,050	100%
TOTAL REQUIRED FEES	$550		$ 1,450	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$150	27%	$ 150	10%
Auxiliary Enterprises	40	7%	40	3%
Educational and General	360	66%	1,260	87%
TOTAL	$550	100%	$ 1,450	100%

[1] For fee purposes a full time undergraduate student carries 9 or more credit hours per semester.

APPENDIX M-VII

FRANCIS MARION COLLEGE

TUITION AND FEES REQUIRED OF FULL TIME [1] UNDERGRADUATE STUDENTS, 1977-78

	South Carolina Students		Out of State Students	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$300		$ 450	
Registration Fee	10		10	
Total (Used for Current Educational and General Expenditures)	$310		$ 460	
Allocation of College Fee				
Plant Improvement (Capital Expenditures)	$ 50	22%	$ 50	10%
Student Activities (Educational and General)	40	16%	80	16%
Educational and General—Other	100	64%	370	74%
Total College Fee	$250	100%	$ 500	100%
TOTAL REQUIRED FEES	$460		$ 960	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Capital Expenditures	$ 50	11%	$ 50	5%
Educational and General	410	89%	910	95%
TOTAL	$460	100%	$ 960	100%

[1] For fee purposes, a full time undergraduate student carries 12 or more credit hours per semester.

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APPENDIX M-VIII

LANDER COLLEGE

TUITION AND FEES REQUIRED OF FULL TIME[1] UNDERGRADUATE STUDENTS, 1977-78

	South Carolina Students		Out of State Students	
Debt Service Fee (Institution Bonds)				
Tuition Fee (Used for Current Educational and General Expenditures)	$200		$ 600	
Allocation of College Fee				
Campus Improvement (Capital Expenditures)	$ 60	17%	$ 60	17%
Student Activities (Educational and General)	46	13%	46	13%
Intercollegiate Athletics (Auxiliary Enterprises)	61	17%	61	17%
Educational and General—Other	191	53%	191	53%
Total College Fee	$360	100%	$ 360	100%
TOTAL REQUIRED FEES	$560		$1,210	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Capital Expenditures	$ 60	11%	$ 60	5%
Auxiliary Enterprises	61	11%	61	5%
Educational and General	439	78%	1,088	90%
TOTAL	$560	100%	$1,210	100%

[1] For fee purposes a full time student carries 9 or more credit hours per semester

APPENDIX M-IX

MEDICAL UNIVERSITY OF SOUTH CAROLINA

TUITION AND FEES REQUIRED OF FULL TIME[1] UNDERGRADUATE[2] STUDENTS, 1977-78

	South Carolina Students		Out of State Student	
Debt Service Fee (Institution Bonds)				
Tuition Fee	$300		$ 720	
Allocation of University Fee				
Debt Service (Revenue Bonds)	$110	38%	$ 210	36%
Student Activities (Educational and General)	30	10%	30	4%
Intercollegiate Athletics (Auxiliary Enterprises)	20	7%	20	7%
Student Health (Auxiliary Enterprises)	15	5%	15	3%
Educational and General—Other	125	42%	325	50%
Total University Fee	$300	100%	$ 600	100%
TOTAL REQUIRED FEES	$600		$1,320	
SUMMARY OF REQUIRED FEES ACCORDING TO USE				
Debt Service	$470	71%	$ 930	73%
Auxiliary Enterprises	35	7%	35	4%
Educational and General	155	22%	355	24%
TOTAL	$660	100%	$1,320	100%

[1] Fee for purposes a full time undergraduate student carries 12 or more credit hours per semester/quarter.

[2] Pharmacy, Nursing and Allied Health only. (Required tuition and fees for Allied Health Science certificate and associate degree students are South Carolina residents $330, out of state $690.)

MEMO: Required tuition and fees for graduate students for 3 quarters are:

	South Carolina Students	Out of State Student
College of Medicine	$1,980	$2,160
College of Dental Medicine	1,980	2,160
College of Graduate Studies	330	330

APPENDIX N

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES
STUDENT/FACULTY DATA COMPARISONS, Spring 1978 with Fall 1977
(From CHE Reports)

Changes from Fall 1977 to Spring 1978

	FTE Students	FTE Teaching Faculty	Student/ Faculty Ratio
U.S.C.—Columbia	− 4.0%	− 1.0%	− 2.9%
Clemson	− 5.1%	− 1.7%	− 3.7%
Citadel	− 5.5%	− 1.4%	− 4.0%
S.C. State	− 3.4%	+ 0.6%	− 4.0%
Winthrop	− 4.7%	− 0.5%	− 4.1%
College of Charleston	− 7.8%	− 6.8%	− 1.0%
Francis Marion	− 9.0%	− 3.3%	− 5.9%
Lander	− 9.5%	− 0.9%	− 8.5%
U.S.C.—Aiken	− 9.4%	+ 2.2%	− 11.4%
U.S.C.—Coastal	− 1.9%	+ 5.4%	− 6.7%
U.S.C.—Spartanburg	− 7.9%	− 0.6%	+ 2.2%
Medical University	− 5.6%	− 1.3%	− 4.3%

APPENDIX O

SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

SUMMARY OF FACULTY CREDIT HOUR PRODUCTION
SUMMER 1978 AS A PERCENTAGE OF ACADEMIC YEAR 1977-78
(Summarized from CHE Reports)

	U.S.C.–Columbia	Clemson	Citadel	Winthrop	S.C.* State	College of Charleston	Francis Marion	Lander	U.S.C.–Aiken	U.S.C.–Coastal	U.S.C.–Spartanburg
Lower Division	13%	7%	9%	9%	9%	9%	14%	9%	11%	11%	14%
Upper Division	13%	9%	9%	10%	9%	11%	14%	10%	10%	11%	10%
Law	13%										
Graduate (st. Level)	15%	10%	94%	59%	50%	71%	90%				
Graduate (2nd Level)	53%	83%									
TOTAL	14%	9%	14%	13%	9%	10%	19%	9%	12%	12%	13%

* Conducts one summer session per year.

	Number of Credit Hours Produced Summer 1978	%	Number of Credit Hours Produced Academic Year 1977-78	%	Summer 1978 as a Percentage of Academic 1977-78 Production	Memo: Summer 1977 as a Percentage of Academic 1976-77 Production
U.S.C.-COLUMBIA						
Lower Division (Freshman-Sophomore)	21,458	30	230,810	49	9%	9%
Upper Division (Junior-Senior)	20,109	29	160,227	32	13%	13%
Professional (Law)	663	1	10,181	4	3%	4%
Graduate 1st Level (Master's)	21,353	30	94,603	11	39%	37%
Graduate 2nd Level (Doctorate)	6,768	10	20,484	4	33%	37%
TOTAL	70,241	100	494,104	100	14%	15%
CLEMSON						
Lower Division (Freshman-Sophomore)	11,103	30	102,089	33	7%	6%
Upper Division (Junior-Senior)	6,751	30	116,253	38	6%	7%
Graduate 1st Level (Master's)	6,671	29	33,710	9	30%	34%
Graduate 2nd Level (Doctorate)	961	2	1,693	1	53%	19%
TOTAL	25,946	100	305,355	100	9%	9%
CITADEL						
Lower Division (Freshman-Sophomore)	3,925	34	40,214	50	9%	10%
Upper Division (Junior-Senior)	2,606	21	27,645	34	9%	9%
Graduate 1st Level (Master's)	5,288	45	8,200	10	64%	60%
TOTAL	11,819	100	82,085	100	14%	15%
WINTHROP						
Lower Division (Freshman-Sophomore)	3,574	29	38,650	55	9%	9%
Upper Division (Junior-Senior)	3,650	29	30,305	38	10%	9%
Graduate 1st Level (Master's)	5,798	44	6,864	9	59%	61%
TOTAL	12,962	100	102,716	100	13%	12%
S. C. STATE						
Lower Division (Freshman-Sophomore)	3,050	33	67,660	60	5%	5%
Upper Division (Junior-Senior)	2,696	32	34,696	34	8%	9%
Graduate 1st Level (Master's)	3,220	35	8,350	8	51%	61%
TOTAL	9,166	100	101,316	100	9%	10%
COLLEGE OF CHARLESTON						
Lower Division (Freshman-Sophomore)	6,202	68	98,941	74	9%	10%
Upper Division (Junior-Senior)	2,595	28	29,944	25	11%	9%
Graduate 1st Level (Master's)	1,143	9	1,017	1	71%	66%
TOTAL	12,940	100	132,902	100	10%	10%

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	Number of Credit Hours Produced Summer 1978	%	Number of Credit Hours Produced Academic Year 1977-78	%	Summer 1978 as a Percentage of Academic 1977-78 Production	Summer 1977 as a Percentage of Academic 1976-77 Production
FRANCIS MARION						
Lower Division (Freshman-Sophomore)	5,570	56	40,950	74	14%	12%
Upper Division (Junior-Senior)	1,635	16	11,636	21	14%	10%
Graduate 1st Level (Master's)	2,656	26	2,760	5	96%	91%
TOTAL	10,063	100	55,346	100	18%	17%
LANDER						
Lower Division (Freshman-Sophomore)	2,681	72	32,309	75	9%	9%
Upper Division (Junior-Senior)	1,085	28	10,843	25	10%	11%
TOTAL	3,766	100	43,242	100	9%	10%
U.S.C.-AIKEN						
Lower Division (Freshman-Sophomore)	2,650	65	28,921	79	10%	12%
Upper Division (Junior-Senior)	1,460	35	7,665	21	19%	20%
TOTAL	4,130	100	36,806	100	12%	13%
U.S.C.-COASTAL						
Lower Division (Freshman-Sophomore)	2,990	60	28,275	70	11%	12%
Upper Division (Junior-Senior)	2,000	40	12,118	30	17%	14%
TOTAL	4,990	100	40,393	100	12%	12%
U.S.C.-SPARTANBURG						
Lower Division (Freshman-Sophomore)	4,233	65	30,200	65	14%	14%
Upper Division (Junior-Senior)	2,642	38	16,637	35	16%	19%
TOTAL	6,875	100	46,837	100	15%	16%

APPENDIX P

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

Analysis of FTE NON-TEACHING EDUCATIONAL AND GENERAL STAFF,[1] Fall 1977

(From CHE Report 11)

	U.S.C. Columbia [2]	Clemson [1]	Winthrop	Citadel	S. C. State	College of Charles.	Francis Marion	Lander	Medical Univ.[1]
Full-Time Equivalent									
NON-TEACHING EMPLOYEES									
Instruction	22%	12%	16%	13%	23%	16%	8%	8%	41%
Research	7%	9%	2%				2%	1%	
Public Service		10%	1%						7%
Academic Support (including Libraries)	11%	15%	25%	9%	14%	9%	18%	13%	10%
Student Services	7%	9%	10%	15%	13%	10%	17%	12%	5%
Institutional Support	23%	19%	25%	31%	22%	30%	23%	34%	11%
Operation and Maintenance of Plant	30%	27%	24%	32%	28%	35%	32%	32%	19%
Total Educational & General NON-TEACHING EMPLOYEES	100%	100%	100%	100%	100%	100%	100%	100%	100%
MEMO:									
Ratio of FTE TEACHING FACULTY to TOTAL EDUCATIONAL & GENERAL EMPLOYEES	35%	34%	34%	37%	34%	39%	37%	42%	89%

1 Excludes agricultural experiment, extension service, and regulatory services; hospital and clinics.
2 Excludes medical school.

APPENDIX Q

SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

FULL-TIME EQUIVALENT EMPLOYEES,[1] Fall 1977

(From CHE Reports 11 and 9)

	U.S.C. Columbia [2]	Clemson [1]	Winthrop	Citadel	S. C. State	College of Charlest.	Francis Marion	Lander	Medical Univ. [1]
Instruction:									
Teaching	1,034.0	668.2	184.6	166.3	197.7	216.2	96.1	88.9	512.8
Non-Teaching	409.6	151.4	36.9	35.7	86.8	56.4	13.8	9.3	653.5
Total Instruction	1,444.5	813.6	221.5	202.0	284.5	272.6	109.9	98.2	1,166.3
Research	134.8	119.4	6.7			1.0	3.0	1.5	5.3
Public Service		131.0	3.6						115.3
Academic Support (including Libraries)	213.8	193.6	102.1	25.5	53.0	29.8	30.2	16.2	101.6
Student Services	140.8	111.5	37.7	43.9	47.8	34.0	27.9	15.0	32.9
Institutional Support	433.2	248.3	91.2	89.0	85.0	103.8	38.2	42.0	319.3
Operation and Maintenance of Plant	565.4	249.7	88.0	91.0	107.0	120.0	53.0	39.0	287.0
TOTAL EDUCATIONAL AND GENERAL [1]	2,922.3	1,665.0	550.8	451.4	577.3	561.2	262.2	211.9	2,068.3
Auxiliary Enterprises	274.2	244.2	44.0	114.4	92.0	44.6	2.8	3.0	9.2
TOTAL EMPLOYEES [1]	3,196.5	2,309.2	594.8	565.8	669.3	605.8	264.8	214.9	2,077.5

1 Excludes agriculture experiment, extension service, and regulatory services; hospital and clinics.
2 Excludes medical school.

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APPENDIX R-V

SOUTH CAROLINA STATE COLLEGE

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1977

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	86.8	23
Academic Support (including Libraries and Felton Laboratory School)	53.0	14
Student Services	47.8	13
Institutional Support	85.0	22
Operation and Maintenance of Plant	107.0	28
Total Educational and General	379.6	100
Auxiliary Enterprises	92.0	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	471.6	
FTE TEACHING FACULTY (From CHE Report 9)	197.7	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	669.3	
• • •		
Ratio of Teaching Faculty to Total Employees =	197.7	
	669.3 = 30%	
Ratio of Teaching Faculty to Total Educational and General Employees =	197.7	
	577.3 = 34%	

APPENDIX R-VI

COLLEGE OF CHARLESTON

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1977

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	58.4	16
Research	1.0	
Academic Support (including Libraries)	29.8	9
Student Services	34.0	10
Institutional Support	103.8	30
Operation and Maintenance of Plant	120.0	35
Total Educational and General	345.0	100
Auxiliary Enterprises	44.8	
TOTAL FTE NON-TEACHING EMPLOYEES (From CHE Report 11)	389.8	
FTE TEACHING FACULTY (From CHE Report 9)	216.2	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	605.8	
• • •		
Ratio of Teaching Faculty to Total Employees =	216.2 / 605.8 =	36%
Ratio of Teaching Faculty to Total Educational and General Employees =	216.2 / 561.2 =	39%

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APPENDIX B-VII

FRANCIS MARION COLLEGE

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1977

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	17.9	8
Research	3.0	2
Academic Support (including Libraries)	20.2	10
Student Services	27.9	17
Institutional Support	38.2	23
Operation and Maintenance of Plant	53.0	32
Total Educational and General	160.1	100
Auxiliary Enterprises	2.6	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	162.7	
FTE TEACHING FACULTY (From CHE Report 9)	98.1	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	264.8	
• • •		
Ratio of Teaching Faculty to Total Employees =	98.1	
	264.8 = 38%	
Ratio of Teaching Faculty to Total Educational and General Employees =	98.1	
	262.2 = 37%	

APPENDIX B-VIII

LANDER COLLEGE

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1977

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	9.3	8
Research	1.8	1
Academic Support (including Libraries)	16.2	13
Student Services	15.0	12
Institutional Support	42.0	34
Operation and Maintenance of Plant	39.0	32
Total Educational and General	123.0	100
Auxiliary Enterprises	3.0	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	126.0	
FTE TEACHING FACULTY (From CHE Report 9)	88.9	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	214.9	

• • •

Ratio of Teaching Faculty to Total Employees = 88.9 / 214.9 = 41%

Ratio of Teaching Faculty to Total Educational and General Employees = 88.9 / 211.9 = 42%

APPENDIX R-IX

MEDICAL UNIVERSITY OF SOUTH CAROLINA
(Academic Division) [1]

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1977

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	633.5	41
Research	5.3	
Public Service [2]	115.3	7
Academic Support (including Libraries)	161.6	10
Student Services	32.9	2
Institutional Support	319.3	21
Operation and Maintenance of Plant	287.6	19
Total Educational and General	1,555.5	100
Auxiliary Enterprises	9.2	
TOTAL NON-TEACHING EMPLOYEES [1] (From CHE Report 11)	1,564.7	
FTE TEACHING FACULTY [2] (From CHE Report 9)	512.8	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	2,077.5	
• • •		
Ratio of Teaching Faculty to Total Employees =	512.8	
	2,077.5 =	25%
Ratio of Teaching Faculty to Total Educational and General Employees =	512.8	
	2,068.3 =	25%

[1] Excluding 2,348 FTE employees of hospital and clinics.
[2] Including AHEC/Consortium and Statewide Family Practice Residency Program.

APPENDIX B-I

UNIVERSITY OF SOUTH CAROLINA — COLUMBIA

FULL-TIME EQUIVALENT EMPLOYEES,[1] FALL, 1977

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	699.5	38
Research	124.8	7
Academic Support (including Libraries)	213.8	11
Student Services	140.8	7
Institutional Support	433.2	23
Operation and Maintenance of Plant	565.4	30
Total Educational and General	1,887.4	100
Auxiliary Enterprises	274.2	
TOTAL NON-TEACHING EMPLOYEES [1] (From CHE Report 1*)	2,161.6	
FTE TEACHING FACULTY [1] (From CHE Report 4)	1,034.9	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	3,196.5	

* * *

Ratio of Teaching Faculty to Total Employees = 1,034.9 / 3,196.5 = 32%

Ratio of Teaching Faculty to Total Educational and General Employees = 1,034.9 / 2,922.3 = 35%

[1] Excluding 87.1 Medical School employees (6.3 teaching and 80.8 non-teaching).

APPENDIX B-II

CLEMSON UNIVERSITY

FULL-TIME EQUIVALENT EMPLOYEES,[1] FALL 1977

	FTE Employees	% of Educ. and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	193.4	13
Research	139.6	9
Public Service	131.0	10
Academic Support (including Libraries)	193.0	13
Student Services	111.5	8
Institutional Support	240.2	19
Operation and Maintenance of Plant	349.7	27
Total Educational and General	1,302.9	100
Auxiliary Enterprises	244.2	
TOTAL NON-TEACHING EMPLOYEES [1] (From CHE Report 11)	1,547.0	
FTE TEACHING FACULTY (from Report 9)	662.2	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	2,209.2	
• • •		
Ratio of Teaching Faculty to Total Employees =	662.2	
	2,209.2 = 30%	
Ratio of Teaching Faculty to Total Educational and General Employees =	662.2	
	1,965.0 = 34%	

[1] Excluding 1,259.0 Agricultural Extension, Experiment Station and Regulatory Service employees.

APPENDIX B-III

WINTHROP COLLEGE

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1977

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	18.0	10
Research	6.7	4
Public Service	3.0	1
Academic Support (including Libraries)	102.1	59
Student Services	17.7	10
Institutional Support	91.2	85
Operation and Maintenance of Plant	98.0	84
Total Educational and General	366.2	100
Auxiliary Enterprises	44.0	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report II)	410.2	
FTE TEACHING FACULTY (From CHE Report II)	194.0	
TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	594.2	
• • •		
Ratio of Teaching Faculty to Total Employees =	194.0 / 594.2 =	32%
Ratio of Teaching Faculty to Total Educational and General Employees =	194.0 / 550.2 =	34%

APPENDIX B-IV

THE CITADEL

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1977

	FTE Employees	% of Educational and General
FTE NON-TEACHING EMPLOYEES BY FUNCTION		
Educational and General:		
Instruction	20.7	63
Academic Support (including Libraries)	15.5	9
Student Services	43.0	15
Institutional Support	69.0	21
Operation and Maintenance of Plant	91.0	28
Total Educational and General	205.1	100
Auxiliary Enterprises	114.4	
TOTAL NON-TEACHING EMPLOYEES (From CHE Report 11)	306.5	
FTE TEACHING FACULTY (From CHE Report 9)	166.3	
TOTAL FTE EMPLOYEES TEACHING & NON-TEACHING	865.8	
• • •		
Ratio of Teaching Faculty to Total Employees =	166.3	
	865.8 =	19%
Ratio of Teaching Faculty to Total Educational and General Employees =	166.3	
	451.4 =	37%

APPENDIX B-X

U.S.C. BRANCHES AND REGIONAL CAMPUSES

FULL-TIME EQUIVALENT EMPLOYEES, FALL 1977

AIKEN	FTE Non-Teaching Employees (from CHE Report 11)	74.4
	FTE Teaching Faculty (from CHE Report 9)	81.4
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	155.8
	Ratio of Teaching Faculty to Total Employees	52%
COASTAL	FTE Non-Teaching Employees (from CHE Report 11)	59.2
	FTE Teaching Faculty (from CHE Report 9)	83.2
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	142.4
	Ratio of Teaching Faculty to Total Employees	58%
SPARTANBURG	FTE Non-Teaching Employees (from CHE Report 11)	98.4
	FTE Teaching Faculty (from CHE Report 9)	90.7
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	189.1
	Ratio of Teaching Faculty to Total Employees	48%
5-YR. SYSTEM	FTE Non-Teaching Employees (from CHE Report 11)	114.7
	FTE Teaching Faculty (from CHE Report 9)	179.0
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	293.7
	Ratio of Teaching Faculty to Total Employees	61%
MILITARY BASES	FTE Non-Teaching Employees (from CHE Report 11)	11.1
	FTE Teaching Faculty (from CHE Report 9)	30.2
	TOTAL FTE EMPLOYEES (TEACHING & NON-TEACHING)	41.3
	Ratio of Teaching Faculty to Total Employees	73%

APPENDIX S

SIZES OF UNDERGRADUATE CLASSES TAUGHT AT SOUTH CAROLINA PUBLIC COLLEGES AND UNIVERSITIES

Fall 1977 Compared with Fall 1975 and Fall 1970
(Summarized from CHE Report 143)

		Less than 10 Students per Class	Less than 20 Students per Class	Less than 50 Students per Class
U.S.C.—Columbia	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
Clemson	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
Winthrop	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
Citadel	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
S. C. State	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
College of Charleston	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
Francis Marion	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
Lander	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
U.S.C.—Aiken	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
U.S.C.—Coastal	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]
U.S.C.—Spartanburg	1970	[illegible]	[illegible]	[illegible]
	1975	[illegible]	[illegible]	[illegible]
	1977	[illegible]	[illegible]	[illegible]

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APPENDIX T

CAPITAL FUNDS PROVIDED BY THE S. C. GENERAL ASSEMBLY FOR THE PUBLIC COLLEGES AND UNIVERSITIES

	1969-71	1972	1973	1974	1975	1976	1977	1978	TOTAL
Clemson	$13,455,000	$ 2,875,000	$ 8,401,000	$ 9,500,000	$	$	$	$13,997,535	$ 48,185,535
U.S.C. Columbia	20,947,000	2,800,000	8,400,000	9,400,000				6,089,000	47,636,000
Subtotal	34,398,000	5,675,000	16,801,000	15,900,000				17,150,535	95,821,535
Citadel		3,000,000	933,044	2,137,140				1,741,750	7,811,934
Coll. of Chas.	5,705,000	3,102,200	5,250,000	3,937,800	625,000		830,400	6,725,000	26,491,200
Francis Marion	6,995,500	3,125,000	3,105,000	0			125,000	2,607,000	16,607,500
Lander			2,002,000	3,210,000	250,000		125,000	5,600,645	11,985,645
S. C. State	6,300,000	1,300,000	1,950,000	1,100,000	50,000		200,000	1,337,535	14,397,535
Winthrop	712,500		400,000	0				1,700,750	3,479,250
Subtotal	33,793,000	12,907,200	14,030,044	11,032,740	1,125,000		1,280,400	20,070,680	94,713,064
U.S.C. Aiken				1,900,000	1,500,000		24,000	1,220,000	4,644,000
U.S.C. Coastal			1,250,205	2,250,000	1,500,000			2,190,000	7,190,205
U.S.C. Spart.				2,000,000	1,500,000		27,500	1,350,000	4,887,500
Subtotal			1,250,205	6,150,000	4,500,000		51,500	4,970,000	16,637,705
M.U.S.C.	3,981,500	500,000	7,553,627	9,000,000			1,400,000	4,524,000	22,959,127
S.B.T.C.E.	3,154,000		4,900,381	750,000	1,975,000			1,979,640	12,822,021
TOTAL	$85,397,500	$18,642,200	$44,507,445	$36,532,740	$7,500,000	$	$2,647,900	$45,490,955	$250,720,540

NOTE: 1. All funds are from the Capital Improvement Bond Act, Act No. 1377, 1969 as amended except the 1972 total includes $10,450,044 from General Fund Appropriation (Surplus and Revenue Sharing).

2. 1977—MUSC total includes $90,1000 for the Family Practice Facility in Florence.
1978—Clemson total includes $4,480,215 for the Pee Dee Research and Educational Center near Florence.

APPENDIX U

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
STANDING COMMITTEES

Executive Committee
R. Cothran Smith, Chairman
Alex M. Quattlebaum
J. Clyde Hipp
T. Emmett Walsh

Committee on Academic Program Development
T. Emmett Walsh, Chairman
Arthur J. H. Clement, Jr.
Wanda L. Forbes
Nancy D. Hawk
F. Mitchell Johnson (State College Board)
John M. Pratt (Medical University of S. C.)
William F. Prioleau, Jr. (The Citadel)
T. W. Scarborough, Jr. (S.B.T.C.E)
Vacancy

Committee on Budget and Finance
Arthur M. Swaneon, Chairman
Nancy D. Hawk
J. Clyde Hipp

Committee on Facilities and Federal Programs
Alex M. Quattlebaum, Chairman
Arthur J. H. Clement, Jr.
Wanda L. Forbes
Arthur M. Swaneon
Howard L. Boone (Winthrop)
Paul W. McAlister (Clemson)
T. Edwin Merchant (U.S.C.)
I. P. Stanback (S. C. State)

Committee on Legislative Relations
J. Clyde Hipp, Chairman
T. Emmett Walsh

APPENDIX V

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
ADVISORY COMMITTEES

ADVISORY COMMITTEE ON ACADEMIC PROGRAMS

Frank E. Kinard, Chairman—S. C. Commission on Higher Education
Wallace E. Anderson—The Citadel
Victor Hunt—Clemson University
John M. Bevan—College of Charleston
Hugh C. Bailey—Francis Marion College
Gerald Swaim—Lander College
Curtis Worthington—Medical University of South Carolina
Algernon S. Belcher—S. C. State College
Keith E. Davis—University of South Carolina
Richard D. Hook—Winthrop College
James B. Morris—State Board for Technical & Comprehensive Education

ADVISORY COMMITTEE ON GRADUATE TEACHER EDUCATION

Harold F. Landreth, Chairman—Clemson University
Thomas W. Mahon—The Citadel
Peter H. Tews—College of Charleston
Thomas R. McDaniel—Converse College
Hugh C. Bailey—Francis Marion College
Hazel W. Harris—Furman University
George W. Brooks—South Carolina State College
Leon Lessinger—University of South Carolina
John Gullett—Winthrop College
Robert E. Wood—S. C. Educational Television Network
John Maynard—State Department of Education
Frank E. Kinard—S. C. Commission on Higher Education

HEALTH EDUCATION AUTHORITY

George P. Fulton—Chairman, S. C. Commission on High. Education
William S. Brockington—University of South Carolina
John O. Bumgardner—S. C. Dental Association
Marcia Curtis—Statewide Master Planning Committee on Nursing Education
Joe B. Davenport—Liaison Representative of State Health Coordinating Council
Alexander C. Donald—S. C. Department of Mental Health
William B. Fishburn—S. C. Hospital Association
John A. Hamrick—Advisory Council of Private College Presidents
Charles B. Hanna—Medical University of South Carolina
Charles Hill—S. C. Council of Independent Health Councils
Barbara James—State Department of Education
William H. Kately—Council of Presidents of Public Colleges and Universities
Geraldine Lubecki—Clemson University
Roderick Macdonald—University of South Carolina
James B. Morris—State Board for Technical and Comprehensive Education
J. Calvin Taylor—S. C. Department of Mental Retardation
Robert H. Taylor—S. C. Medical Association
W. Curtis Worthington, Jr.—Medical University of South Carolina
Albert G. Rambo—S. C. Department of Health and Environmental Control

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APPENDIX W

SOUTH CAROLINA POSTSECONDARY EDUCATION PLANNING COMMISSION

Appointed by the Governor

R. CATHCART SMITH (1978)
Chairman
P. O. Box 797
Conway, S. C. 29526

ARTHUR J. H. CLEMENT, JR. (1980)
517 Rutledge Avenue
Charleston, S. C. 29403

M. CALHOUN COLVIN (1978)[1]
P. O. Box 128
Holly Hill, S. C. 29059

WANDA L. FORBES (1979)
Route 1
Clover, S. C. 29710

ROBERT C. CALLAGER (1979)[2]
P. O. Box 220
Charleston, S. C. 29402

NANCY D. HAWK (1981)[3]
1 Meeting Street
Charleston, S. C. 29401

GEDNEY M. HOWE, JR. (1977)[4]
57 Broad Street
Charleston, S. C. 29401

ALEX M. QUATTLEBAUM (1978)
P. O. Box 1539
Florence, S. C. 29501

J. CLYDE SHIRLEY (1980)
Blue Ridge Extension
Belton, S. C. 29627

ARTHUR M. SWANSON (1979)
P. O. Box 111
Columbia, S. C. 29202

T. EMMET WALSH (1981)[5]
P. O. Box 5150
Spartanburg, S. C. 29301

Ex Officio Members

HOWARD L. BURNS
(Winthrop)
P. O. Box 1207
Greenwood, S. C. 29646

CYRIL B. BUSBEE[6]
(State Dept. of Education)
1429 Senate Street
Columbia, S. C. 29201

F. MITCHELL JOHNSON
(State College Board)
P. O. Box 640
Charleston, S. C. 29401

J. CORDELL MADDOX[7]
(Advisory Council of Private College Presidents)
Anderson College
Anderson, S. C. 29621

T. ESTON MARCHANT
(University of South Carolina)
830 Laurel Street
Columbia, S. C. 29201

PAUL W. McALISTER
(Clemson)
P. B. 247
Laurens, S. C. 29360

FRANCES H. MILLER[8]
(Proprietary Sector)
P. O. Box 358
Cayce, S. C. 29033

JOHN M. PRATT
(Medical University)
22 North Congress Street
York, S. C. 29745

---

[1] Resigned July, 1977.
[2] Appointed by the Governor July, 1977.
[3] Term expired July, 1977.
[4] Reappointed by the Governor July, 1977.
[5] Appointed by the Governor January, 1979.
[6] Appointed in accordance with Executive Order of the Governor, July, 1974.
[7] Appointed in accordance with Executive Order of the Governor, January, 1978.

WILLIAM F. PRIOLEAU, JR.
(The Citadel)
Barringer Building
Columbia, S. C. 29201

T. W. SCARBOROUGH, JR.
(State Board for Technical & Comprehensive Education)
P. O. Box 858
Charleston, S. C. 29402

I. P. STANBACK
(South Carolina State College)
2300 Haskell Avenue
Columbia, S. C. 29204

APPENDIX T

SOUTH CAROLINA POSTSECONDARY EDUCATION PLANNING COMMISSION, ADVISORY COMMITTEES

ADVISORY COUNCIL ON COMMUNITY COLLEGES

T. Emmet Walsh, Chairman—S. C. Commission on Higher Education
Denny M. Bruce—House Education and Public Works Committee
R. Markley Dennis—University of South Carolina, Board of Trustees
Millard L. Dunkin—State Board for Technical & Comprehensive Education
James F. Fitts—Area Technical Education Commission
Frank Gilbert—General Public
Lillie Herndon—State Board of Education
R. Carl Hubbard—Area Higher Education Commission
William B. Royster—Private Two-Year College Board
J. Banks Scarborough—Area Technical Education Commission
Vacancy—General Public
John F. Small—General Public
Virgil C. Summer—Area Technical Education Commission
David S. Taylor—Senate Education Committee
Jean Wofford—Area Technical Education Commission

ADVISORY COMMITTEE ON TRANSFER STUDENTS

Alan S. Krech, Chairman—S. C. Commission on Higher Education
W. Fred Chapman—Presbyterian College
Carl Clayton—U.S.C.-Salkehatchie Regional Campus
Keith E. Davis—University of South Carolina
Walter S. Delaney, Jr.—Williamsburg Technical, Vocational & Adult Education Center
A. E. Lockett—South Carolina State College
James B. Morris—State Board for Technical and Comprehensive Education
Paul T. Talmadge—Anderson College
Sam W. Wills—Clemson University

ADVISORY COMMITTEE ON FRESHMAN ADMISSIONS

Jean Alewine—Anderson College
Dorothy L. Brown—South Carolina State College
Frank Bush—Coker College
Fred W. Daniels—College of Charleston
C. A. Edwards—State Board for Technical and Comprehensive Education
W. R. Mattox—Clemson University
Cannon B. Mayes—S. C. Commission on Higher Education
Barbara Watkins—Lancaster Regional Campus—U.S.C.
W. Z. Wilson—Voorhees College
Eli Wishart—Midlands Technical College
Vacancy

ADVISORY COMMITTEE ON STUDENT FINANCIAL AID

John F. Dunlok, Chairman—Presbyterian College
Jo Ann Bolchos—Medical University of South Carolina
Herbert W. Bradley—Orangeburg-Calhoun-Technical College
E. W. Burnette—Newberry College
Palmer Freeman—Leroy Springs Foundation
Michael Gorman—Columbia Commercial College
Vance E. Hightower—The Citadel
Sylvia C. Hudson—U.S.C. Regional Campuses
Lee L. Kelford—South Carolina State College
Martin McGirt—University of South Carolina
Cannon B. Mayes—S. C. Commission on Higher Education
Janie E. Reid—Greenville Technical College
Benny Walker—Furman University

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APPENDIX Z

SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION
(Appointed July, 1978)

ARTHUR M. SWANSON (1982)
Chairman
P. O. Box 111
Columbia, S. C. 29202

JAMES E. BOSTIC, JR. (1980)
Vice-Chairman
25 Woods Lake Road
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Charleston, S. C. 29401

B. J. COOPER (1980)
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Kingstree, S. C. 29556

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ROOSEVELT GILLIAM, JR. (1980)
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ROBERT E. GRAHAM (1982)
20 Swan Lake Drive
Sumter, S. C. 29150

HUGH F. HARRIS (1982)
Route 2, Box 774
Bowman, S. C. 29431

JOSEPH O. ROGERS, JR. (1982)
P. O. Box 407
Manning, S. C. 29102

J. CLYDE SMIRLEY (1982)
Blue Ridge Extension
Belton, S. C. 29627

C. OTIS TAYLOR, JR. (1982)
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Newberry, S. C. 29108

MARGARET E. WELLS (1982)
1105 Partridge Road
Spartanburg, S. C. 29304

ROBERT F. WILKINS (1980)
P. O. Box 11979
Columbia, S. C. 29211

ROBERT F. WILLIAMS (1980)
P. O. Box 264
Greer, S. C. 29651

LOUIS D. WRIGHT, JR. (1982)
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